

MAITLAND CID

2022/23

NOTING OF ADDITIONAL SURPLUS FUNDS APPROVED BY THE BOARD

	Utilisation of Surplus funds Approved at 2021 AGM	Additional Surplus funds Approved by the Board	Total Surplus funds utilised in 2022/23
	R	R	R
EXPENDITURE			
Core Business			
Augmenting the Maitland CID Budget	75 000	30 000	105 000
Projects			
CCTV Battery Backup		200 000	200 000
TOTAL EXPENDITURE	75 000	230 000	305 000