

ITEM NUMBER: C 43/03/15

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2015

MC 39/03/15 APPLICATION FOR THE APPROVAL FOR THE MAITLAND CITY IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020

Ald. JP Smith proposed that the following be included in the recommendation:

“subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.”

The above proposal was duly supported.

It is **RECOMMENDED** that Council approve the application of the Maitland City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020, subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.



REPORT TO COUNCIL

DATE

1. ITEM NUMBER : MC 39/03/15

2. SUBJECT

APPLICATION FOR THE APPROVAL FOR THE MAITLAND CITY
IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS
FROM 1 JULY 2015 TO 30 JUNE 2020

ONDERWERP

AANSOEK OM GOEDKEURING VIR DIE MAITLAND-
STADSVARBETERINGSDISTRIK OSW OM SY SAKEPLAN VANAF
1 JULIE 2015 TOT 30 JUNIE 2020 TE IMPLEMENTEER

ISIHLOKO

ISICELO SOKUPHUNYEZWA KWESITHILI SOPHUCULO LESIXEKO SASE-
MAITLAND NPC UKUZE SIMISELE ISICWANGISO SASO SOKUQHUBA
UMSEBENZI UKUSUSELA NGOWO-1 JULAYI 2015 UKUYA KOWAMA-30 JUNI
2020

LSU F1036

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

4. PURPOSE

Approval for the implementation of the Maitland City Improvement District NPC (MAITCID) Business Plan as from 1 July 2015 to 30 June 2020 in terms of the Special Rating Area By-Law - promulgated as per Provincial Notice No.7015/2012 (the By-Law).



5. FOR DECISION BY

Council.

6. EXECUTIVE SUMMARY

- 6.1 The MAITCID was initially approved on 25 May 2010 (C102/05/10) and has been operating uninterrupted since establishment.
- 6.2 The MAITCID has made an application for the approval for the MAITCID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).
- 6.3 The MAITCID held an AGM on 24 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.
- 6.4 The notice of the AGM was advertised in the daily newspapers and sent to the property owners.
- 6.5 The MAITCID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of MAITCID at the AGM, as per Annexure B.
- No objections were received.**
- 6.6 The application complies with the SRA Policy and By-Law – the property owners were consulted, and the MAITCID Business Plan was approved unanimously at the AGM.
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RECOMMENDATION

Not delegated: for decision by Council:

- a) Recommended that Council approve, the application of the Maitland City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020.

AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die aansoek van die Maitland-stadsverbeteringsdistrik OSW as 'n spesiale-aanslaggebied om sy sakeplan vanaf 1 Julie 2015 tot 30 Junie 2020 te implementeer, goedkeur.



ISINDULULO

Asigunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isicelo seSithili soPhuculo leSixeko sase- Maitland NPC njengoMmandla weeRhafu ezizodwa ukuze simisele iSicwangciso saso sokuQhuba umsebenzi ukususela ngowo-1Julayi 2015 ukuya kowama-30 Juni 2020.

7. DISCUSSION/CONTENTS

7.1. Constitutional and Policy Implications

The MAITCID was initially approved on 25 May 2010 (C102/05/10) and has been operating uninterrupted since establishment.

The MAITCID has made an application for the approval for the MAITCID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).

The MAITCID held an AGM on 24 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.

The notice of the AGM indicates that the activities of the current year will be reviewed and also the planning for the ensuing year. It informs property owners regarding the right to membership if they wish to participate and vote at MAITCID meetings. It further indicates that the relevant documents are available on the website.

The notice of the AGM was advertised in the daily newspapers and sent to the property owners.

The MAITCID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of MAITCID at the AGM held on 24 November 2014, as per Annexure B.

No objections were received.

The Business Plan, consists of the Motivation Plan indicating that the same services will be provided, the Implementation Plan proposing relevant action steps to implement the services and the 5 year Budget that proposed a term increase of 19.3% with a year on year increase ranging from 7.8% and 12.5%. Refer to the 5 year budget within the Business Plan (Annexure A).

The application complies with the SRA Policy and By-Law – the property owners were consulted, and the MAITCID Business Plan was approved unanimously at the AGM.

7.2. Environmental implications

Does your report have any environmental implications: No Yes

7.3. Legal Implications

Special Rating Area By-Law - promulgated as per Provincial Notice No. Notice No.7015/2012

7.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?
 No
 Yes

7.5. Risk Implications

None

7.6. Other Services Consulted


None

ANNEXURES

Annexure A: The MAITCID Business Plan for the period 1 July 2015 to 30 June 2020.

Annexure B: Advertisement of AGM

FOR FURTHER DETAILS CONTACT:

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FILE REF NO	
SIGNATURE : DIRECTOR (Delete if not necessary)	 3/3/2015



REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

A.S. JAMES

LEGAL COMPLIANCE

NAME A.S. JAMES
TEL (021) 430 4526
DATE 03-03-15

Comment:
Certified as legally compliant.
Based on the contents of the report *S*

[Signature]

EXECUTIVE DIRECTOR
CFO : Kevin Jacoby

Comment:

DATE 03-03-2015

MAYORAL COMMITTEE MEMBER
Ald Ian Neilson

COMMENT:

NAME _____
DATE 5/3/15

A.G. Roman

EXECUTIVE DIRECTOR: COMPLIANCE AND
AUXILIARY SERVICES (ED: CAS)

DATE

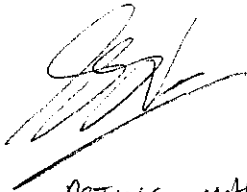
5/3/15

SUPPORTED FOR ONWARD SUBMISSION
TO MAYOR / MAYCO / COUNCIL

NOT SUPPORTED

REFERRED BACK

COMMENT:



ACTING MAYOR

5/3/15

Supported