## MAITLAND CITY IMPROVEMENT DISTRICT 2025/26 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

## **EXPENDITURE**

1. Projects

Maintenance Team Project

**TOTAL EXPENDITURE** 

Proposed Budget				
	R			
	200 000	100.0%		
	200 000			
	200 000	100.0%		
	200 000	. 55.676		