

**ITEM NUMBER: C 21/04/25*****RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 APRIL 2025***

**MC 34/04/25    APPLICATION TO EXTEND THE TERM OF THE MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID) FROM 1 JULY 2025 TO 30 JUNE 2030 (LSU: R2380)**

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Maitland City Improvement District (MAITCID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the Maitland City Improvement District's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the Maitland City Improvement District from 1 July 2025, in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

REPORT TO MAYCO

DATE: 15 APRIL 2025

1. ITEM NUMBER: MC 34/04/25

2. SUBJECT:

**APPLICATION TO EXTEND THE TERM OF THE MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID) FROM 1 JULY 2025 TO 30 JUNE 2030**

*AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE MAITLAND-STADSVERBETERINGSDISTRIK (MAITCID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030*

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LWESIXEKO SASE MAITLAND (MAITCID) UKUSUSELA NGOWO 1 KWEYEKHALA 2025 UKUYA KOWAMA 30 KWEYESILIMELA 2030**

**LSU: R2380**

3. **RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 3 APRIL 2025 (SPE 20/04/25)**

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Maitland City Improvement District (MAITCID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the MAITCID's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the MAITCID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE  
BEPLANNING EN OMGEWING: 3 APRIL 2025 (SPE 20/04/25)**

Daar word aanbeveel dat:

- (a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Maitland-stadsverbeteringsdistrik (MAITCID) van 1 Julie 2025 tot 30 Junie 2030.
- (b) Die Raad die MAITCID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- (c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die MAITCID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA  
ENGAMABALA NOKUSINGQONGILEYO: 3 EKATSHAZIIMPUZI 2025  
(SPE 20/04/25)**

Kundululwe ukuba:

- (a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongoMmandla woPhuculo lweSithili seSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseMaitland (MAITCID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (b) IBhunga maliphumeze isicwangciso sendlela yokusebenza esitsha seMAITCID seminyaka emihlanu kwisithuba esisusela kowo1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weMAITCID ukususela ngowo1 kweyeKhala 2025, ngokungqinelana necandelo22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowe2004.

REPORT TO: SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE

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**1. ITEM NUMBER SPE 20/04/25**

**2. SUBJECT**

**APPLICATION TO EXTEND THE TERM OF THE MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID) FROM 1 JULY 2025 TO 30 JUNE 2030**

**AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE MAITLAND-STADSVERBETERINGSDISTRIK (MAITCID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030**

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LWESIXEKO SASE MAITLAND (MAITCID) UKUSUSELA NGOWO 1 KWEYEKHALA 2025 UKUYA KOWAMA 30 KWEYESILIMELA 2030**

**R2380**

**3. DELEGATED AUTHORITY**

In terms of section 27 of the City Improvement District By-law, 2023

This report is for DECISION BY

- ☐ **Committee name** : Spatial Planning and Environment Directorate (For Support)
- ☐ The Executive Mayor together with the Mayoral Committee (MAYCO)
- ☒ Council

**4. DISCUSSION**

The Maitland City Improvement District (MAITCID), was established in 2010 and is now applying for its fourth term as the current term expires on 30 June 2025.

In terms of section 27 of the City Improvement District By-law - promulgated as per Provincial Notice No. 8743, Council received an application on 31 January 2025 to extend the term of the MAITCID from 1 July 2025 to 30 June 2030 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with a 10.8% increase in the additional rates required to fund the budget in the first year and increases in the outer years of 6.7%, 6.7%, 6.8% and 6.8% without compromising service delivery.

The MAITCID budget is funded by the property owners (additional ratepayers) and collected by the City in a sustainable manner as additional rates. This is in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004 which allows the City of Cape Town to impose the additional rate on the properties in the MAITCID. These contributions are proportionately based on property values. The required additional rates are modelled before finalisation of the new Business Plan to ensure affordability and sustainability in continued service delivery.

In terms of section 27(2)(b) of the CID By-law, members of the management body, additional ratepayers and the local community must be notified and included in a consultation process before the renewal application is submitted to the City. Accordingly, the Annual General Meeting (AGM) held on 15 October 2024 was advertised in two daily newspapers on 20 September 2024 and a notice with the agenda was sent to all additional ratepayers and stakeholders (refer annexure C). The term extension was a key item on the AGM agenda, with all relevant documents readily accessible on the MAITCID website. Additionally, these documents were made available for in-person inspection at the MAITCID offices.

The term extension as per the new MAITCID Business Plan (1 July 2025 to 30 June 2030) was supported and unanimously approved by the members of the MAITCID as per the AGM draft minutes (refer annexure D) as informed through the successes achieved in the previous term as evidenced in their Annual Report.

The Business Plan was available to members of the management body, additional ratepayers and local community for inspection for a period of 30 days after the conclusion of the AGM, requesting them to make written comment or objection. No objections or comments were received and therefore no further amendments were made to the Business Plan (refer annexure E).

A memo was sent to all relevant Service Departments requesting them to review the new Business Plan and submit comments to ensure service delivery alignment in terms of the IDP. All the comments received are recorded in annexure F and sent to the MAITCID for consideration and further engagement with the Service Departments.

A nil response from the other Departments consulted means that the proposed new MAITCID Business Plan is not in conflict with the functions of the respective Departments with whom they will interact should the application to extend the term be successful.

4.1. Financial Implications ☒ None ☐ Opex ☐ Capex  
☐ Capex: New Projects  
☐ Capex: Existing projects requiring additional funding  
☐ Capex: Existing projects with no Additional funding requirements

4.2. Policy and Strategy ☐ Yes ☒ No

4.3. Legislative Vetting ☐ Yes ☒ No

4.4. Legal Implications ☐ Yes ☒ No

4.5. Staff Implications ☐ Yes ☒ No

4.6. Risk Implications ☐ Yes The risks for approving and/or not approving the recommendations are listed below:

☒ No Report is for decision and has no risk implications.

☐ No Report is for noting only and has no risk implications.

- 4.7. POPIA Compliance ☒ Yes It is confirmed that this report and the content of the annexures have been checked and considered for POPIA compliance.

## 5 RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Maitland City Improvement District (MAITCID) term from 1 July 2025 to 30 June 2030.
- b) Council approve the MAITCID `s new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the MAITCID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Maitland-stadsverbeteringsdistrik (MAITCID) van 1 Julie 2025 tot 30 Junie 2030.
- b) Die Raad die MAITCID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die MAITCID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê.

Aziqunyaziswanga: isiqqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongoMmandla woPhuculo lweSithili seSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseMaitland (MAITCID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- b) IBhunga maliphumeze isicwangciso sendlela yokusebenza esitsha seMAITCID seminyaka emihlanu kwisithuba esisusela kowo1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelekileyo kwiipropati ezikummandla weMAITCID ukususela ngowo1 kweyeKhala 2025, ngokungqinelana necandelo22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowe2004.

## ANNEXURES

- Annexure A: Application letter
- Annexure B: MAITCID Business Plan for the period 1 July 2025 to 30 June 2030
- Annexure C: AGM advertisements and notice with the agenda
- Annexure D: MAITCID AGM draft minutes
- Annexure E: Comments and Objections
- Annexure F: Service Departments Memo and Business Plan comments

## FOR FURTHER DETAILS CONTACT

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF	Spatial Planning and Environment-Urban Regeneration(000000527923)



## Approval Form

Supported for inclusion on the agenda



### APPLICATION TO EXTEND THE TERM OF THE MAITLAND CITY IMPROVEMENT

**Report Reference:** 527923  
**Meeting:** Section 79 Portfolio Committee - Spatial Planning and Environment  
**Meeting Date:** 03.04.2025  
**Meeting Venue:** Committee Room D  
  
**Contact Person:** Nonhlanhla Ngubane  
**Contact Telephone:** 021 400 4195  
**Contact Email:** NONHLANHLA.NGUBANE@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	JOEPIE JOUBERT	Approved	07.03.2025 15:34:31	
02	Director/Directorate Support Manager/Chief	JOEPIE JOUBERT	Approved	07.03.2025 15:44:31	
03	Executive Director	Robert McGaffin	Approved	07.03.2025 17:44:06	
04	Additional Approver: Section Head	Marsha Van der Poel	Approved	10.03.2025 14:04:13	
05	Legal Compliance	Jason Sam Liebenberg	Approved with Comments	13.03.2025 16:06:09	Certified as legally compliant based on the contents of the repo

**ECS Officer:**



<p style="text-align: center;"><b>APPLICATION LETTER FOR EXTENSION OF THE CID TERM</b></p>
--

Attention: Mr Joepie Joubert

Directorate: Spatial Planning and Environment  
Department: Urban Regeneration  
Branch: City Improvement Districts  
City of Cape Town  
16th Floor  
12 Hertzog Boulevard  
CAPE TOWN  
8000

**31 January 2025**

Dear Sir,

**RE: Application for the extension of term of the Maitland City Improvement District NPC (the “MAITCID”)**

1. The Maitland City Improvement District NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 01 July 2025 – 30 June 2030.
2. This application is made in terms of Section 27(2) of the City of Cape Town’s: City Improvement District By-Law, 2023.
3. The strategic focus areas of the new Business Plan are:
  - 3.1. improving public safety;

- 3.2. maintaining and cleansing **512** public areas including, but not limited to cleaning of road verges and illegal dumping;
- 3.3. environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces;
- 3.4. promoting social and economic development in an environmentally sustainable manner; and
- 3.5. managing the Maitland City Improvement District NPC in an efficient and cost-effective manner which facilitates accountability to the community.

4. In support of the application, the following compulsory documentation is attached:

4.1. The new Business Plan (Motivation report, Implementation plan and Term budget), marked "B";

4.2. Advertisements and notices of the Annual General Meeting (AGM), marked "C";

4.3. Resolution as per the draft AGM minutes, marked 3' ' FRQILUPLQJ WKH  
PHPEHUV DSSURYDO RI

- the new 5-year Business Plan; and
- to continue for a further 5-years;

4.4. any written objections of DGGLWLRQDO UDWHS D\HUV UHFHLYH  
D VXPPDU\ RI DQ\ FRPPHQWV UHFHLYHGPIURPHWKH  
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**MAITLAND CITY IMPROVEMENT DISTRICT BUSINESS PLAN****1 JULY 2025 – 30 JUNE 2030**

FOR THE

**CONTINUATION AND ONGOING MANAGEMENT**

OF THE

**MAITLAND CITY IMPROVEMENT DISTRICT NPC**

(NPC Reg. No. 2010/014354/08)



Prepared by:

The Maitland City Improvement District NPC

185 Voortrekker Road, Maitland

Tel. 084 309 6078

Email: [enquiries@maitcid.co.za](mailto:enquiries@maitcid.co.za)Website: [www.maitcid.co.za](http://www.maitcid.co.za)

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## A. MOTIVATION REPORT

### Introduction

The Maitland City Improvement District (MAITCID) was formally established in 2010 providing supplementary and enhanced public safety and urban cleaning services in close cooperation with the City's Waste Services Department and Law Enforcement Services Branch as well as the South African Police Service (SAPS) to regain the cleanliness of the area and safety of property and business owners and the community.

Maitland is situated along several important transport networks connecting the Cape Town city bowl to the rest of the city. The most important being the railway line that runs through the middle of the suburb and the N1 freeway that is situated on its northern boundary. The location is further enhanced by its proximity to the M5 arterial, the N2 and the Cape Town International Airport. It is surrounded by other commercial and industrial nodes such as Ndabeni, Paarden Island and Epping. Notwithstanding this prime location the Maitland business and property owners constantly find themselves at a crossroads. On the one hand, the area experienced a degree of investment, while on the other, it suffers service-related problems, densification and congestion which not only seriously threatened the success of the area but has the potential to impact negatively on businesses and investments as the area and may lead to urban degeneration.

Maitland is also situated adjacent to areas undergoing regeneration, such as Woodstock and Salt River. It therefore experiences overspill developments. Its proximity to markets, its concentration of labour, and the existence of economic infrastructure makes this an area with the potential for strong economic growth. Maitland is also part of the Voortrekker Road Corridor and lies within the Voortrekker Road Corridor Integration Zone (VRC IZ). "The vision for the VRC IZ is "The VRC IZ with its abundant job opportunities, high quality public transport connectivity, extensive social facilities and diverse residential options offers a wealth of opportunities for residents, visitors and neighbours seeking a vibrant and affordable urban experience." Within the VRC IZ, Maitland forms one of the Prioritised Local Areas of the City of Cape Town envisaged to provide urban planning interventions to support the potential of the area.

With its fourth term renewal imminent, the MAITCID is repositioning itself to address the significant impact of large volumes of commuters in the CBD area, the densification of the area through development and the associated potential, traffic congestion, littering and increased opportunities for crime that may impact the entire MAITCID area. In the light of these challenges the MAITCID aims to continue to motivate property owners to enhance their investments and work closely with the City of Cape Town to upgrade its facilities along this important corridor.

<b>Company:</b>	Maitland City Improvement District NPC (MAITCID)
<b>Company Registration No:</b>	2010/014354/08
<b>Registered Office:</b>	185 Voortrekker Road, Maitland

<b>Maitland CID Board:</b>	<b>Portfolio:</b>
Shuan Reznik	Public Safety, Urban Maintenance and Marketing
Martin le Roux	Cleansing
Vuyo Mthi	Social Upliftment
<b>Auditor:</b>	C2M
<b>Accountant:</b>	N Cooke Accounting Services
<b>Company Secretarial Duties:</b>	C2M
<b>MAITCID Management Company:</b>	Geocentric Urban Management Elsies River Industrial 7490
<b>Contact Details:</b>	CID Manager: 084 309 6078- Control Room 021 565 0900 Email: enquiries@maitcid.co.za Website: www.maitcid.co.za

## MAITCID Area

The MAITCID boundary is depicted in the map below.

**Northern Boundary.** From the intersection of Koeberg Road and the M5 freeway the boundary follows Koeberg Road, Royal Road, Van Wyk Street and then all properties facing onto Coronation Road up until Station Road. From there the boundary follows the northern extent of all properties facing onto Voortrekker Road from west to east along the corridor up until Third Avenue.

**Eastern Boundary.** The eastern boundary is formed by the north-south railway line reserve up to where it meets the east-west railway line reserve.

**Southern Boundary.** The southern boundary includes all properties north of the railway line from the railway bridge at Kensington in the east to Canon Road in the west and then along Canon Road to Berkley Road and along Berkley Road up to the intersection of the off-ramp from the M5 freeway and Berkley Road.

**Western Boundary.** The western boundary follows the curve of the M5 freeway from Berkley Road up to where it meets with Koeberg Road.



# MAITLAND

City Improvement District



0 30 60 120 180 240  
Meters

1:2 500

Transverse Mercator Projection,  
Central Meridian 19° East,  
WGS84 Ellipsoid using the  
Hartebeesthoek94 Datum

Please Note:  
• Every effort has been made to ensure the accuracy of information in this map at the time of publication.

• The spatial data portrayed in this map is as current, accurate and complete as provided by the various line departments responsible for the maintenance of these datasets.

• The City of Cape Town accepts no responsibility for, and will not be liable for, any errors or omissions contained herein.

THIS MAP WAS COMPILED BY:

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[city.maps@capetown.gov.za](mailto:city.maps@capetown.gov.za)

Date: 9th September 2024



**CITY OF CAPE TOWN**  
**ISIXEKO SASEKAPA**  
**STAD KAAPSTAD**

**6**

Making progress possible. Together.



519

# MAITLAND

City Improvement District



0 30 60 120 180 240  
Meters

1:2 500

Transverse Mercator Projection,  
Central Meridian 19° East,  
WGS84 Ellipsoid using the  
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[city.maps@capetown.gov.za](mailto:city.maps@capetown.gov.za)

Date: 9th September 2024



**CITY OF CAPE TOWN**  
**ISIXEKO SASEKAPA**  
**STAD KAAPSTAD**

7

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### **MAITCID Mission**

To continue to assist with the revitalization, promotion, and urban management and provide an environment that is safe, and clean by supplementing and enhancing those services provided by the City of Cape Town.

### **MAITCID Vision**

In partnership with the City of Cape Town, MAITCID will continue to work toward the economic upliftment of the area by maintaining a level of safety and cleanliness to promote the use of and investment in the area for both the retail, office, and residential sectors.

### **MAITCID Goals**

- To attract shoppers and businesses to the area.
- To attract new investors and investment into the area.
- To encourage the maintenance and upgrading of private properties and public spaces in the area.
- To assist with the management and solution to the issues of people living on the streets of Maitland.

The core values of the MAITCID are focussed on the delivery of supplementary and enhanced municipal services to the community of property and business owners and those who work and visit the area. The Board and the appointed management entity and service providers aim to deliver these services cost-effectively and sustainably. This requires consistent evaluation of the performance of the service providers and the execution of the day-to-day business of the MAITCID in a transparent and accountable manner. Typically, this is achieved through:

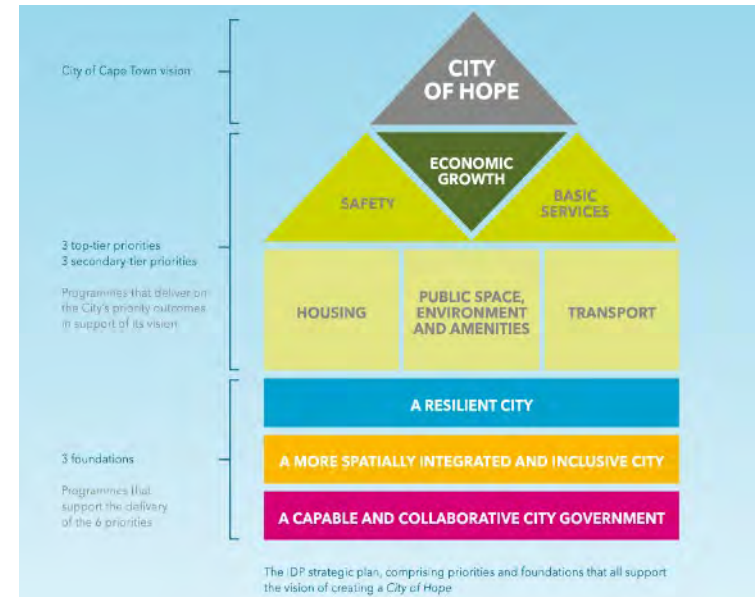
- rigorous reporting to the Board of Directors and the City of Cape Town,
- facilitation of local community participation in board meetings and members' meetings of the CID company,
- proper accounting and financial reporting that meet auditing standards,
- the submission of annual reports to the local community and,
- publication of all relevant documentation online.

## Consistency with Integrated Development Plan (IDP)

### Introduction

The IDP of the City rests on 3 foundations, 3 second-tier priorities and 3 top-tier priorities. Together this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations. The MAITCID's supplementary and enhanced services are consistent with the City's IDP objectives with specific reference to the following programmes:

- Safety.** The Public Safety plan supports effective Law Enforcement to make communities safer and this is supported using technology such as CCTV. The Public Safety plan also strengthens safety partnerships, thereby aiming for a holistic crime prevention programme as noted in Objective 5 and 6 of the IDP.
- Economic Growth.** The MAITCID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban management, and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities. A well-maintained and managed area stimulates investment and MAITCID therefore directly supports further economic growth.
- Cleaning and the environment.** The MAITCID urban cleaning, maintenance, and recycling plan supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space and amenities of the city, creating safe, quality public spaces whilst supporting environmental sustainability as noted in Objective 4, 9 and 11 of the IDP. The waste minimization and cleaning activities provided as supplementary services further enhances the basic services provided by the City of Cape Town.
- Urban Maintenance.** The MAITCID's urban maintenance work also supports Objective 13 in the IDP through the maintenance of road and associated infrastructure thereby creating a better environment for pedestrians, cyclists, and vehicles alike.
- Social Development.** The MAITCID supports the City's Social Upliftment Strategies to find lasting solutions for Social Development, which includes supporting individuals to move from the street into places of safety, supporting NGOs that provide social services, and where possible creating employment opportunities as noted in Objective 15 of the IDP.



Each of these priorities and objectives is considered within each of the main service areas of the MAITCID business plan and highlighted in each section.

### **Proposed continuation of existing services**

To address the needs of the area the MAITCID will continue to address six main focus areas namely:

- a) The management of the MAITCID operations.
- b) The provision of public safety and security measures in the public areas only.
- c) The cleaning, greening, and maintenance of the public spaces in the area.
- d) In cooperation with the relevant City of Cape Town departments, actions will continue to address and monitor urban management issues related to the public infrastructure in the MAITCID.
- e) Through constructive partnerships with all the role-players in the MAITCID the recycling initiative will be continued to improve the sustainability of the businesses and potentially create employment opportunities and social upliftment in the area; and
- f) Marketing and promotional efforts will continue to promote the MAITCID as a well-managed and functioning business and residential node.

### **Improving Public Safety**

To improve safety and security the MAITCID will continue to implement a comprehensive and integrated public safety plan for the area in conjunction with an appointed service provider.

The MAITCID initiative and the inherent security situation of the area require the deployment of public safety patrol officers to adequately secure the public areas. Such a deployment can be expensive to implement and therefore the focus of the public safety plan is on roaming vehicles and foot patrols with the highest number of resources deployed during day-time operations between 06:0 and 18:00 when most businesses are operational in the area. Considering the contributions from other stakeholders such as the SAPS and safety and security efforts from the City of Cape Town the following public safety and security plan is proposed for the MAITCID. This plan involves the deployment of Public Safety Patrol Officers (similar to the concept of Neighbourhood Safety Ambassadors) and a future public CCTV surveillance system to provide a reassuring presence on streets 7 days a week.

#### **Public Safety Patrol Officers**

The public safety patrol officers are brightly uniformed ambassadors who help to maintain an inviting and comfortable experience by serving as additional “eyes and ears” for local law enforcement agencies. They are the face of the area. Typically, they get to know their neighbourhood and community very well and often serve as

a first point of contact for emergency needs, help law enforcement to maintain order and provide an additional deterrent to crime through their consistent coverage and visibility.

Public Safety Patrol Officers are equipped with two-way radios and walk or patrol the area at key times of the day. They become an integral part of general law enforcement, often being the ones to identify public safety issues and form an extension of the SAPS and the local authority law enforcement. A small group of well-trained public safety patrol officers have proven to be very successful in securing an area through active engagement with all people in the precinct. Additional training of patrol officers is required to become knowledgeable on issues such as public safety and reporting, first aid and first-responder training, communication skills and homeless outreach services. Beyond basic training the Public Safety Patrol Officers develop a keen awareness and information of specific neighbourhood safety issues including drug trade, gang presence, poverty, social issues, criminal activity and behaviour. If required patrol officers also provide walking escorts to people entering businesses early or staff leaving work late or elderly and vulnerable people feeling insecure.

It is proposed that 4 public safety foot patrol officers be deployed in the MAITCID, Monday to Friday between 06:00 and 18:00. When specific operations are underway, the MAITCID mobile public kiosk will serve as a public contact point within the MAITCID and serve as a reporting point for the patrol officers. In addition, the area will be patrolled by two public safety patrol vehicles on 24-hour/7 days a week basis. The public safety deployment will be supported by a comprehensive radio and communications network linked to a supporting control room to be supplied by the service provider.



The public safety plan includes.

- 4 x public safety patrol officers on foot patrolling the area, Monday – Friday during the daytime (06:30 – 17:30). All officers will wear reflective vests displaying their role as Public Safety Officers whilst conforming to the regulations of the PSIRA Act which may change from time to time.
- 2 x public safety patrol vehicles co-branded with both the logos of the MAITCID and the service provider patrolling the area on a 24/7 basis.
- 1 x mobile command post.
- Radio communications network.
- Centralised Control Room and CCTV monitoring.
- CCTV camera network to comprise cameras and monitoring as set out in the implementation plan time scale.



### Assistance from the City of Cape Town

The MAITCID will further enhance its public safety initiative through close cooperation with the Safety and Security Directorate of the City of Cape Town to link in with their initiative to support a safer public environment. This effort will be focused on utilizing the services of one Law Enforcement officer from the City of Cape Town in the area. The Maitland CID will share 1 officer with the adjacent Salt River Business Improvement District. These services are often made available to CIDs by the City of Cape Town. These officers:

- Can enforce compliance with By-Laws and Policies.
- Have powers of arrest.
- Can Issue appropriate fines for the transgression of City By-laws.
- Enhance safety and security in the MAITCID.



### CCTV Surveillance Project

The proposed budget and business plan also incorporate the continuation of the CCTV surveillance program whereby the initial capital expenditure for the implementation of strategically placed surveillance cameras has been completed and the current network of cameras will be maintained over the next 5 years. The current CCTV network consists of 13 Pan-Tilt-Zoom (PTZ) surveillance cameras, 1 AI cameras and 3 Licence Plate Recognition (LPR) cameras strategically located throughout the MAITCID area. Current planning includes the installation of one PTZ, 18 AI cameras and one LPR camera, focussed primarily along the railway corridor. The cameras assist in acting as a deterrent and assist in the monitoring of areas that are difficult to or less frequently patrolled by foot patrollers and patrol vehicles. The cameras also assist in directing foot patrollers and patrol vehicles to specific problems when detected.

### Operational security forum

To facilitate an integrated approach, the MAITCID will continue to participate in the safety and security forum in association with the appointed security service provider. These actions will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area



- City of Cape Town Safety and Security Directorate
- Community organisations
- Other stakeholders

This forum encourages the involvement of members of the MAITCID, property owners, tenants, businesses and representatives of the above-mentioned organizations. Operational and response protocols are governed and decided upon at an operational forum convened to oversee safety and security initiatives within the area. This forum serves to share pertinent crime information as well as trends or emerging threats. The forum should ideally be attended by the following stakeholder groups:

- The preferred private security service provider – employed by the Improvement District
- The cleansing supervisor of the Improvement District
- The local SAPS Commander
- Metropolitan Police Services and Law Enforcement Services
- Traffic Services
- A representative of the Community Policing Forum and Neighbourhood Watch
- Representatives of other private security companies operating within the area.

#### Perimeter security and security applications

Existing property owners and businesses should be encouraged to improve existing security applications on their property. This includes initiatives to encourage property owners and businesses to secure their perimeters as the MAITCID public safety service provider may only operate in the public space.

The public safety services as planned is in support of the IDP, directly supporting the top-tier priorities of Safety, Economic Development and Basic Services. The envisioned public safety services support Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

The budget for the provision of Public Safety was R 3 570 650 or 65.5% of the annual budget of Year 1 of the Business Plan. The cost of the proposed public safety service during the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Public Safety	R 3 204 900	R 3 429 243	R 3 669 290	R 3 926 140	R 4 200 970	R 18 430 543
Law Enforcement	R 135 700	R 146 556	R 158 280	R 170 943	R 184 618	R 796 097
CCTV Monitoring	R 230 050	R 246 154	R 263 384	R 281 821	R 301 549	R 1 322 958
<b>Total</b>	<b>R 3 570 650</b>	<b>R 3 821 953</b>	<b>R 4 090 954</b>	<b>R 4 378 904</b>	<b>R 4 687 137</b>	<b>R 20 549 598</b>



## Maintenance and Cleansing

Most established Improvement Districts have appropriate budgets available to deploy the services of a dedicated public cleaning service to provide the supplementary and enhanced cleaning services required in their areas. To establish the most effective cleaning plan the strategy will support existing waste management services, identify specific management problems and areas, and assist in developing additional waste management and cleaning plans for the area.

The plan will be executed with a small team to:

- Decrease waste and grime in the area through a sustainable cleaning programme.
- Provide additional street sweeping, waste picking and additional refuse collection in all the public areas.
- Removal of illegal posters, graffiti and stickers from non-municipal infrastructure.

Urban infrastructure will be maintained by:

- Developing and implementing a plan to identify and monitor the status of public infrastructure such as roads, pavements, streetlights, road markings and traffic signs.
- Coordinating actions with the relevant City of Cape Town's departments to address infrastructure defects. This will be done through specific liaison with departments and officials in addition to the reporting and monitoring of repairs identified by the CID Manager.
- After a base level of repair and reinstatement has been achieved the MAITCID team will implement local actions to correct minor issues.

In addition, the urban maintenance team will in consultation with the relevant City Departments assist with:

- Graffiti removal from non-municipal infrastructure where possible.
- Removal of illegal posters and pamphlets from public spaces and non-municipal infrastructure as noted in the MAITCID Implementation.
- Painting of road markings and correction of road signs.
- Greening, tree pruning and landscaping.
- Kerb, bollard and paving reinstatements.
- Storm water drain cleaning where required.





The cleaning contingent will deploy the team in various areas and rotate through the MAITCID. Team members can be recruited from homeless people seeking gainful employment and training can be facilitated to improve their skills and potential utilisation. The cleaning and urban maintenance team includes:

- 6 x urban maintenance workers per day. The shifts will be run Monday to Friday from 08:30 to 16:30.
- The urban maintenance team workers will wear PPE and reflective vests with both the logos of the MAITCID and the service provider
- 1 x urban maintenance supervisor (may be the CID manager)

The following equipment will be required:

- General cleaning equipment such as spades, picks, etc.
- General maintenance tools such as scrapers, paint brushes, spanners etc.
- Materials such as paint, cement, cold asphalt and cleaning materials such as plastic bags which will be acquired as needed and within budgetary limitations.

The cleaning and urban management services as planned are in support of the IDP. The MAITCID is working towards the **continuous development and improvement of the urban environment** through **public safety, cleaning, urban management** and **social initiatives**, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities.

The Maintenance and Cleansing services as planned are also in support of the delivery of basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. This is in line with the Objective 4 of the IDP (Well managed and modernized infrastructure to support economic growth) specifically objective 4.7 promoting cleanliness and addressing illegal dumping. The MAITCID will work closely with the City of Cape Town regarding solid waste objective 4.5 (excellence in waste service delivery programme) and 4.6 (waste minimisation and recycling program).

The budget for the provision of maintenance and cleansing services is R 557 985 or 10% of the annual budget of Year 1 of the Business Plan. The cost of the proposed cleaning and urban cleaning and maintenance service during the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Cleansing	R 542 985	R 580 994	R 621 663	R 665 180	R 711 743	R 3 122 565
Maintenance	R 15 000	R 15 900	R 16 854	R 17 865	R 18 937	R 84 556
<b>Total</b>	<b>R 557 985</b>	<b>R 596 894</b>	<b>R 638 517</b>	<b>R 683 045</b>	<b>R 730 680</b>	<b>R 3 207 121</b>

## Environmental Development

### Recycling Initiative

The Environmental Development component of the business plan is dedicated to fostering sustainable practices within our community while enhancing the overall aesthetic appeal of our urban landscape. Our recycling initiative is at the forefront of this effort, aimed at reducing the environmental impact of waste disposal by diverting recyclable materials away from landfills. This includes separating all recyclable items from the urban waste collected by our cleaning teams while sweeping streets and services public litter bins.

Through partnerships with local NGOs to provide a recycling team and educational outreach programs, we aim to encourage residents and businesses alike to actively participate in recycling, ultimately leading to a reduction in waste and a cleaner, healthier environment for all. By taking these steps, we not only protect our natural resources but also contribute to the creation of a more environmentally conscious and responsible community. The recycling team provided by our NGO partners are funded from the Social and Economic Development budget.



## Greening

In addition to our recycling initiative, the Environmental Development aspect of the business plan also focuses on beautifying our urban landscape. We understand that a green and pleasant environment enhances the quality of life for our residents and attracts visitors to our area. To this end, we plan to invest in planting trees and creating potted gardens throughout the district. This initiative not only adds to the visual appeal of our community but also brings numerous environmental benefits such as improved air quality, reduced urban heat island effects, and increased biodiversity.



The Environmental Development as planned are in support of the delivery of basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. This is in line with the objective 4.5 (excellence in waste service delivery program) and 4.6 (waste minimisation and recycling program).

The budget for the provision of environmental development is R 10 000 or 0.2% of the annual budget of Year 1 of the Business Plan. The cost of the proposed cleaning and urban cleaning and maintenance service during the five-year term is summarized below, including the budget contribution by the proposed extension area.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Environmental Development	R 10 000	R 10 600	R 11 236	R 11 910	R 12 625	R 56 371


### Polyphagous shot hole borer (PSHB) beetle

Since 2017, when the first report was received in South Africa of the tiny but seemingly invincible polyphagous shot hole borer (PSHB) beetle, also known as the tree-killing beetle, thousands of trees have died or had to be cut down in urban areas, native forests and more recently in fruit crops. It has been found that a number of susceptible species in Cape Town were in the southern suburbs. With 65 million urban trees at risk of dying in cities over the next three decades, unless the situation is controlled, the MAITCID undertakes to notify the City if an infestation is detected in the area.

# POLYPHAGOUS SHOT-HOLE BORER

### WHAT IS A POLYPHAGOUS SHOT-HOLE BORER (PSHB)?


PSHB is a tiny invasive black beetle from Asia. It is smaller than a sesame seed but can have a devastating effect on trees.






Firewood can move invasive species like the Polyphagous Shot-Hole Borer which can kill trees.

### HOW DOES THE POLYPHAGOUS SHOT-HOLE BORER AFFECT TREES?





The beetle tunnels into trees and lines the tunnels with fungus. The tunnelling and fungus kills the tree by obstructing the flow of water and nutrients through its vascular system.



### PROTECT THE TREES IN ALL OUR NATURE RESERVES FROM THIS BEETLE BY:

-  Only using firewood sold inside the reserve.
-  Only bringing in and using eco-logs or charcoal as an alternative to wood to make fire.
-  Not moving firewood to another location.

Report any signs of Polyphagous Shot-Hole Borer to [pshb@capenature.co.za](mailto:pshb@capenature.co.za)

 @capenature1
 @capenature
 /capenature1
#ProtectBiodiversity
#LoveNature
 CapeNature

## Social and Economic Development

The social issues of the area are varied and complex and no single plan or approach will adequately address these issues. MAITCID will coordinate social intervention actions with the various NGO's and social improvement organisations in the area to assist in the development of a comprehensive strategy for addressing social issues in conjunction with the City of Cape Town, all relevant social welfare organisations and institutions. Once the Social Intervention Plan has been finalised the MAITCID management will assist to facilitate and monitor the strategy and implement social rehabilitation. Social intervention and development can only be achieved by offering unemployed and/or homeless people an alternative.

Through the development of pro-active programmes to create work opportunities for homeless people certain NGOs have presented the opportunity to direct their work programmes to include maintenance and cleansing services to CIDs. These partnerships between CIDs and NGOs create a more cost-effective approach to the provision of a supplementary and enhanced service to the municipal cleaning services when large area clean-ups or specific maintenance tasks are required. It is therefore suggested that in addition to the permanent maintenance team a social work programme is used to deployed previously homeless people from NGOs for specific clean-up projects in the MAITCID area. This plan depends on close cooperation with NGOs and the City of Cape Town's social intervention strategy through which a small number of individuals can be identified to be re-integrated into society through gainful employment.

The social upliftment programmes as planned is in support of the IDP Social Development objectives. The MAITCID supports the City's Social Upliftment Strategies to find lasting solutions for social development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities. This is in support of Objective 15 (Building a more spatially Integrated and Inclusive City).

The budget for the provision of social development is R 15 000 or 0.3% of the annual budget of Year 1 of the Business Plan. The cost of the proposed social upliftment programme during the five-year term is summarized below, including the budget contribution by the proposed extension area.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Social and Economic Development	R 15 000	R 15 900	R 16 854	R 17 865	R 18 937	R 84 556

## Communication

The focus will be on communicating with the members, businesses and property owners of the MAITCID will focus on:

- Maintaining an informative website.
- Distributing MAITCID flyers and/or newsletters reflecting the initiatives and successes of the MAITCID.
- Promoting the MAITCID amongst the local businesses and industries.
- Promote community pride through the initiatives of the MAITCID in making the area cleaner and safer.
- Promoting the MAITCID through high visibility branding on the patrol vehicles.
- Promoting the MAITCID through high visibility uniforms with MAITCID branding for the patrol officers and maintenance workers.

### **Property Owner Supported Projects**

Property owners with the financial means to contribute beyond their additional Municipal Property Rates for the MAITCID will be encouraged to support various additional initiatives such as:

- Donation of infrastructure for the deployment of CCTV cameras of properties in strategic locations.
- Job creation and skills development opportunities.
- Funding of voluntary additional services including landscaping of public spaces through an “adopt a spot” initiative.
- Funding of additional public safety patrols in the public area.
- Funding for the contracting of additional City of Cape Town Law enforcement officers.
- Donation of supplies and equipment for the operations of the MAITCID such as uniforms, branding, signage, cleaning equipment.

All additional funding to be approved at an AGM and included into the next year’s Implementation Plan and Budget.

### **5-Year Budget of the MAITCID**

The 5-year budget for the implementation and operations of the MAITCID is set out in Annexure A. It reflects the identified needs of the MAITCID operations in as cost effective a manner as possible. Income in the form of additional rates will be derived from all properties in the area and this attracts VAT. Should property owners receive partial or full relief in respect of rates they would enjoy full exemption from payment of any MAITCID additional property rates. It is however incumbent on the property owner to seek such relief from the City under the City’s Rates Policy.

## Financial Impact of the CID

The Expenditure Budget for each year of the Business Plan:

YEAR	TOTAL EXPENDITURE	REVENUE (Funding Source: Additional Rates)	REVENUE (Other Funding Source e.g. Accumulated Surplus / Donations / Sponsorship / Parking etc.)	% INCREASE IN ADDITIONAL RATES REQUIREMENT
1	R 5 659 649	R 5 459 649	R 200 000	10.8%
2	R 5 826 965	R 5 826 965	R	6.7%
3	R 6 219 706	R 6 219 706	R	6.7%
4	R 6 639 642	R 6 639 642	R	6.8%
5	R 7 088 662	R 7 088 662	R	6.8%

In line with the City's CID By-law, the Management Body is required to prepare a proposed annual budget for each successive financial year by the date and in the format required by the Executive Director based on the specific needs of the area as set out in the Business Plan. The budget is funded by an additional property rate levied on the municipal valuation of all properties within the CID boundary. Additional rates attract VAT @ 15%.

The property rate is calculated by the City annually during the City's budget process. The additional rate is expressed as a Rand-in-the-rand and is calculated by dividing the budget total with the total municipal valuation of properties in the CID.

The impact on individual property owners in the outer years of the CID term may vary due to valuation fluctuations caused by successful valuation objections, subdivisions, new developments, court amendments, implementation of a new General Valuation or Supplementary Valuation causing the CID budget to be spread over an increased or reduced total municipal valuation base.

The CID By-law allows for differentiated additional rates between categories of rateable property and as such a residential and non-residential additional rate is applicable in the MAITCID.

Property owners who receive a full or partial rates rebate will not pay additional rates.

The budget and additional rates are approved by Council with the City's budget and is applicable over a financial year, which starts on 1 July.



Individual contributions for residential and non-residential properties can be calculated as follows:

1. Municipal valuation x R 0.XXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXX represents the approved ID additional property rate.
2. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
3. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

## **Proposed Management Structure**

The MAITCID is managed by a board of directors, elected by the members of the Maitland City Improvement District NPC (MAITCID). A Board of Directors consists of property owners within the MAITCID and a political representative from the City of Cape Town attending Board Meetings as an observer. The Board manages a Non-Profit Company (NPC), which is responsible for the management of the CID, within the framework of the approved MAITCID business plan and oversees the implementation thereof.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the directors to review current operations and apply corrective measures as required.

The Board can appoint service providers and staff to manage the day-to-day operations within the MAITCID. The supplementary and enhanced services provided by the MAITCID should represent the actual needs of the area according to the vision of the property owners for the area. The services provided are decided upon by the property owners as CIDs are property-owner driven. The MAITCID is managed by a management company manager appointed by the Board and will oversee the day-to-day delivery of the additional services according to the Business Plan.

All of the above is subject to monitoring and oversight by various departments in the City of Cape Town. The CID Branch also advises, monitors, oversees and provides guidance on administrative, financial, operational and governance compliance.

An Annual General Meeting is held every year to review the performance of the CID and to confirm the mandate of the members. The budget and implementation plan for the next year is also presented and discussed for approval at the AGM. The AGM also provides the opportunity to elect new directors to serve on the board of the NPC.

The budget for the provision of management and administrative services is R 648 985 or 12 % of the annual budget of Year 1 of the Business Plan. Provision is made for bad debt at 3% and depreciation of 2.3% in Year 1 of the Business Plan. The cost of the proposed management and administration services for the five-year term is summarized below.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
Administration and Management	R 648 985	R 687 924	R 729 200	R 772 952	R 819 329	R 3 658 390

### Permissible Amendments to the Business Plan

If, at any time, it was decided that the geographical boundaries of the Maitland City Improvement District needed to change, then such change would need to go through a formal process as required in terms of section 26 of the CID By-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary and enhanced municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

The MAITCID signed a Memorandum of Agreement with the Roads Infrastructure Management (RIM) Department, who is responsible for the management and maintenance of all road infrastructure assets falling under the auspices of the Urban Mobility Directorate. This agreement allows MAITCID to seek permission to provide enhanced maintenance tasks related to road infrastructure.

The MAITCID signed a Memorandum of Agreement with the Recreation and Parks Department. This agreement allows the MAITCID to seek permission to provide enhanced greening tasks related to parks and public open spaces.

The MAITCID Board evaluates the need to contract Law Enforcement Officers from the City of Cape Town Safety and Security Directorate on an annual basis in partnership with the adjacent Salt River BID and if deemed necessary enters into an annual Memorandum of Agreement with the Safety and Security Directorate to provide these officers.

There are currently no other plans to investigate or explore significant changes to the strategy or operations of the MAITCID and therefore no other such actions are noted here.

Should any significant changes be required, such changes will be subject to approval of the Members of the MAITCID at an Annual or Special General Meeting.

### List of all Rateable Properties within the CID

A list of all the rateable properties within the MAITCID is attached as Annexure A.



# MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID)

## 5 YEAR IMPLEMENTATION PLAN

1st July 2025 to 30th June 2030

MANAGEMENT AND OPERATIONS											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	→					Manager and Board	Operational	Service providers to be appointed by means of a well documented fair, equitable, transparent and competitive process.  Review service provider appointment in last year of contract period by means of a well documented fair, equitable, transparent and competitive process.
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	→				→	Manager and Board	Operational	Well documented recruitment and selection process.  For contracted staff, review staff contracts in last year of contract period.
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	→					Manager and Board	Operational	IRBA registered auditor appointed at the AGM.
4	Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	Manager and Board	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12	Manager	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1	Manager and Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.
7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1	Manager	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4	Manager	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1	Manager and Board	Board	Host successful AGM before 31 December.
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
11	CIPC Compliance • Annual Returns	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
12	CIPC Compliance • Directors change • Auditors change • Company Secretary	Submit amendments to CIPC within 10 business days of the change	Ongoing	→	→	→	→	→	Manager and Board	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Manager and Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Manager and Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Manager and Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	→	→	→	→	→	Manager and Board	Operational	Maintain up to date membership list on website.
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Manager and Board	Operational	Prepare a new business plan in the last year of term.
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Manager and Board	Operational	Upload Tax Compliance Status via the eServices portal.
19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Manager and Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Manager and Board	Operational	All new directors to receive relevant documents.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1	→					Manager and Board	Operational	
22	VAT reconciliation and tax returns	Bi-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Manager and Board	Operational	

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	→					Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Manager and Service Provider	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Manager and Service Provider	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Application to be submitted to secure Law Enforcement Officer	Application submitted to the CCT	Annually	1	1	1	1	1	Manager	Operational	Contact Law Enforcement Department by February of every year. Contract concluded by April of every year
9	Deploy Law Enforcement Officer/s in support of the Public Safety strategy and management plan	Law Enforcement Officers deployed in CID	Ongoing	→	→	→	→	→	Manager and City of Cape Town	Operational	
10	Plan deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	→	→	→	→	→	Board, Manager and Service Provider	Board and Operational	
11	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	
12	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	→	→	→	→	→	Manager	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

MAINTENANCE AND CLEANSING											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request
9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

ENVIRONMENTAL DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint an environmental development service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint an environmental development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
4	Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution	Quarterly awareness campaign through newsletters or website to business and property owners.	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Urban Waste Management Law Enforcement
5	Implement a Recycling programme	Recyclable waste collected	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff.
6	Install public recycling bins	Public recycling bins installed	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff in partnership with the City



NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
7	Implement and maintain landscaping projects	Landscaping projects implemented and maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
8	Install and maintain street furniture	Street furniture maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
9	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
10	Improve green urban environment	Green urban environment	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.
11	Monitor environmental health of waterways	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	

SOCIAL AND ECONOMIC DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social and economic development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a social development service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a social development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the social and economic development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided.
4	Monitor and review implementation of informal trading plans in support of economic development	Managed informal trading	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
5	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations
6	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	→	→	→	→	→	Manager and social welfare organisations	Annual Report	Partner with CCT Social Development and social welfare organisations
7	Provide social services	Social service to recipients	Ongoing	→	→	→	→	→	Manager and Social Worker	Board and Annual Report	

COMMUNICATION											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a communication service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a communication service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided.
4	Maintain Website	Up to date website	Ongoing	→	→	→	→	→	Manager	Board	In terms of CCT CID Policy requirements
5	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Manager	Operational	Including use of social media platforms
6	Regular interaction with property and business owners	Feedback on interactions	Ongoing	→	→	→	→	→	Manager	Operational	
7	CID information signage	Clearly identifiable CID signage	Ongoing	→	→	→	→	→	Manager	Operational	Signage to be visible and maintained with CCT approval

MAITLAND CITY IMPROVEMENT DISTRICT  
5 YEAR BUDGET AS PER BUSINESS PLAN

	2025/26	2026/27	2027/28	2028/29	2029/30
INCOME	R	R	R	R	R
Income from Additional Rates	-5 459 64996.5%	-5 826 965100.0%	-6 219 706100.0%	-6 639 642100.0%	-7 088 662100.0%
Other: Accumulated Surplus	-200 0003.5%	-0.0%	-0.0%	-0.0%	-0.0%
TOTAL INCOME	-5 659 649100.0%	-5 826 965100.0%	-6 219 706100.0%	-6 639 642100.0%	-7 088 662100.0%
EXPENDITURE	R	R	R	R	R
Core Business	4 153 63573.4%	4 445 34776.3%	4 757 56176.5%	5 091 72476.7%	5 449 37976.9%
Cleansing services	542 985	580 994	621 663	665 180	711 743
Environmental upgrading	10 000	10 600	11 236	11 910	12 625
Law Enforcement Officers / Traffic Wardens	135 700	146 556	158 280	170 943	184 618
Public Safety	3 204 900	3 429 243	3 669 290	3 926 140	4 200 970
Public Safety - CCTV monitoring	230 050	246 154	263 384	281 821	301 549
Social upliftment	15 000	15 900	16 854	17 865	18 937
Urban Maintenance	15 000	15 900	16 854	17 865	18 937
Depreciation	126 0002.2%	126 0002.2%	126 0002.0%	126 0001.9%	126 0001.8%
Repairs & Maintenance	30 0000.5%	31 8000.5%	33 7080.5%	35 7300.5%	37 8740.5%
General Expenditure	936 22516.5%	996 00917.1%	1 059 66617.0%	1 127 44817.0%	1 199 62516.9%
Accounting fees	20 300	21 721	23 241	24 868	26 609
Administration and management fees	648 985	687 924	729 200	772 952	819 329
Advertising costs	10 000	10 600	11 236	11 910	12 625
Auditor's remuneration	20 300	21 721	23 241	24 868	26 609
Bank charges	2 500	2 650	2 809	2 978	3 156
Insurance	5 000	5 300	5 618	5 955	6 312
Lease rental on equipment	36 000	38 880	41 990	45 350	48 978
Motor vehicle expenses	25 640	27 178	28 809	30 538	32 370
Office rental	120 000	129 600	139 968	151 165	163 259
Secretarial duties	8 500	9 095	9 732	10 413	11 142
Telecommunication	15 000	15 900	16 856	17 867	18 937
Utilities (not CCT)	24 000	25 440	26 966	28 584	30 299
Projects	200 0003.5%	-0.0%	-0.0%	-0.0%	-0.0%
Maintenance Team Project	200 000				
Capital Expenditure (PPE)	50 0000.9%	53 0000.9%	56 1800.9%	59 5510.9%	63 1240.9%
CCTV / LPR Cameras	50 000	53 000	56 180	59 551	63 124
Bad Debt Provision 3%	163 7892.9%	174 8093.0%	186 5913.0%	199 1893.0%	212 6603.0%
TOTAL EXPENDITURE	5 659 649100.0%	5 826 965100.0%	6 219 706100.0%	6 639 642100.0%	7 088 662100.0%
(SURPLUS) / SHORTFALL	-	-	-	-	-
GROWTH: EXPENDITURE	5.5%	3.0%	6.7%	6.8%	6.8%
GROWTH: ADD RATES REQUIRED	10.8%	6.7%	6.7%	6.8%	6.8%

LIST OF RATEBLE PROPERTIES WITHIN THE MAITLAND CID						
Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	10	AMSTEL ROAD	MAITLAND		73603	106179
NON-RESIDENTIAL	78	AMSTEL ROAD	MAITLAND		17043	22957
NON-RESIDENTIAL	1	BASSON STREET	MAITLAND		17351	23366
NON-RESIDENTIAL	2	BASSON STREET	MAITLAND		80930	116596
NON-RESIDENTIAL	3	BASSON STREET	MAITLAND		17343	23353
NON-RESIDENTIAL	7	BASSON STREET	MAITLAND		104258	142124
NON-RESIDENTIAL	19	BASSON STREET	MAITLAND		17333	23338
NON-RESIDENTIAL	7	BEACH ROAD	MAITLAND		18335	24890
NON-RESIDENTIAL	12	BEACH ROAD	MAITLAND		17688	23828
NON-RESIDENTIAL	2	BERKLEY ROAD	MAITLAND		42005940	177361
NON-RESIDENTIAL	3	BERKLEY ROAD	MAITLAND		82552	118803
NON-RESIDENTIAL	6	BERKLEY ROAD	MAITLAND		82556	118810
NON-RESIDENTIAL	7	BERKLEY ROAD	MAITLAND		82553	118805
NON-RESIDENTIAL	9	BERKLEY ROAD	MAITLAND		18026	24471
NON-RESIDENTIAL	20	BLACK RIVER PARKWAY	MAITLAND		17704	23868
NON-RESIDENTIAL	24	BURTON STREET	MAITLAND		293130	158034
NON-RESIDENTIAL	44	BURTON STREET	MAITLAND		81306	117235
NON-RESIDENTIAL	47	BURTON STREET	MAITLAND		17660	23787
NON-RESIDENTIAL	4	CAMDEN STREET	MAITLAND		17560	23637
NON-RESIDENTIAL	313	CAMDEN STREET	MAITLAND		17559	23636
NON-RESIDENTIAL	4	CAMP ROAD	MAITLAND		1013949	172278
NON-RESIDENTIAL	8	CAMP ROAD	MAITLAND	1	18564	25173
NON-RESIDENTIAL	8	CAMP ROAD	MAITLAND	2	18564	25173
NON-RESIDENTIAL	8	CAMP ROAD	MAITLAND		18564	25173
NON-RESIDENTIAL	9	CAMP ROAD	MAITLAND		17713	23884
NON-RESIDENTIAL	9	CAMP ROAD	MAITLAND		17713	23884
NON-RESIDENTIAL	4A	CAMP ROAD	MAITLAND		17698	23857
NON-RESIDENTIAL	15	CANNON ROAD	MAITLAND		18041	24500

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	21	CANNON ROAD	MAITLAND		18027	24472
NON-RESIDENTIAL	4	CHAPEL STREET	MAITLAND		17678	23807
NON-RESIDENTIAL	8	CHAPEL STREET	MAITLAND		17677	23806
NON-RESIDENTIAL	10	CHAPEL STREET	MAITLAND		78134	112475
NON-RESIDENTIAL	14	CHATHAM STREET	MAITLAND		990652	169141
NON-RESIDENTIAL	18	CORONATION ROAD	MAITLAND		17693	23836
NON-RESIDENTIAL	28	CORONATION ROAD	MAITLAND		17676	23803
NON-RESIDENTIAL	30	CORONATION ROAD	MAITLAND		76571	110376
NON-RESIDENTIAL	31	CORONATION ROAD	MAITLAND		17329	23329
NON-RESIDENTIAL	41	CORONATION ROAD	MAITLAND		17334	23339
NON-RESIDENTIAL	51	CORONATION ROAD	MAITLAND		17346	23356
NON-RESIDENTIAL	57	CORONATION ROAD	MAITLAND		17345	23355
NON-RESIDENTIAL	60	CORONATION ROAD	MAITLAND		68654	99883
NON-RESIDENTIAL	61	CORONATION ROAD	MAITLAND		17344	23354
NON-RESIDENTIAL	65	CORONATION ROAD	MAITLAND		17342	23352
NON-RESIDENTIAL	66	CORONATION ROAD	MAITLAND		17652	23777
NON-RESIDENTIAL	69	CORONATION ROAD	MAITLAND		17350	23365
NON-RESIDENTIAL	70	CORONATION ROAD	MAITLAND		107354	146647
NON-RESIDENTIAL	72	CORONATION ROAD	MAITLAND		107355	146648
NON-RESIDENTIAL	73	CORONATION ROAD	MAITLAND		17349	23364
NON-RESIDENTIAL	74	CORONATION ROAD	MAITLAND		107356	146649
NON-RESIDENTIAL	76	CORONATION ROAD	MAITLAND		107357	146650
NON-RESIDENTIAL	78	CORONATION ROAD	MAITLAND		107358	146651
NON-RESIDENTIAL	80	CORONATION ROAD	MAITLAND		107359	146652
NON-RESIDENTIAL	82	CORONATION ROAD	MAITLAND		107360	146653
NON-RESIDENTIAL	83	CORONATION ROAD	MAITLAND		110744	151854
NON-RESIDENTIAL	88	CORONATION ROAD	MAITLAND		17662	23790
NON-RESIDENTIAL	166	CORONATION ROAD	MAITLAND		17573	23660
NON-RESIDENTIAL	176	CORONATION ROAD	MAITLAND		17570	23650

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	30A	CORONATION ROAD	MAITLAND		17679	23808
NON-RESIDENTIAL	1	DUBLIN STREET	MAITLAND		17732	23916
NON-RESIDENTIAL	1	FOUNDRY ROAD	SALT RIVER		205144	15297
NON-RESIDENTIAL	13	GLAMIS CLOSE	MAITLAND		17323	23317
NON-RESIDENTIAL	17	GLAMIS CLOSE	MAITLAND		17325	23319
NON-RESIDENTIAL	15A	GLAMIS CLOSE	MAITLAND		17324	23318
NON-RESIDENTIAL	7	GLENHAVEN AVENUE	GLENHAVEN		637652	14021
NON-RESIDENTIAL	2	GREEN STREET	MAITLAND		17690	23833
NON-RESIDENTIAL	75	GREEN STREET	MAITLAND		17692	23835
NON-RESIDENTIAL	1	HELY STREET	MAITLAND		18136	24616
NON-RESIDENTIAL	2	HELY STREET	MAITLAND		18032	24482
NON-RESIDENTIAL	5	HELY STREET	MAITLAND		18135	24615
NON-RESIDENTIAL	7	HELY STREET	MAITLAND		110746	151856
NON-RESIDENTIAL	8	HELY STREET	MAITLAND		18746258	176753
NON-RESIDENTIAL	11	HELY STREET	MAITLAND		18133	24613
NON-RESIDENTIAL	12	HELY STREET	MAITLAND		110628	151479
NON-RESIDENTIAL	14	HELY STREET	MAITLAND		111221	152937
NON-RESIDENTIAL	26	KOEBERG ROAD	MAITLAND		91101	127724
NON-RESIDENTIAL	3	KOEBERG ROAD SOUTH SERVICE	MAITLAND		79960	115305
NON-RESIDENTIAL	5	KOEBERG ROAD SOUTH SERVICE	MAITLAND		243785	156947
NON-RESIDENTIAL	17	KOEBERG ROAD SOUTH SERVICE	MAITLAND		81770	117840
NON-RESIDENTIAL	19	KOEBERG ROAD SOUTH SERVICE	MAITLAND		81769	117839
NON-RESIDENTIAL	21	KOEBERG ROAD SOUTH SERVICE	MAITLAND		81768	117838
NON-RESIDENTIAL	23	KOEBERG ROAD SOUTH SERVICE	MAITLAND		81767	117837
NON-RESIDENTIAL	25	KOEBERG ROAD SOUTH SERVICE	MAITLAND		17347	23362
NON-RESIDENTIAL	27	KOEBERG ROAD SOUTH SERVICE	MAITLAND		76421	110179
NON-RESIDENTIAL	35	KOEBERG ROAD SOUTH SERVICE	MAITLAND		90245	126837
NON-RESIDENTIAL	37	KOEBERG ROAD SOUTH SERVICE	MAITLAND		17327	23321
NON-RESIDENTIAL	39	KOEBERG ROAD SOUTH SERVICE	MAITLAND		244885	159567

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	41	KOEBERG ROAD SOUTH SERVICE	MAITLAND		107180	146233
NON-RESIDENTIAL	33A	KOEBERG ROAD SOUTH SERVICE	MAITLAND		17328	23323
NON-RESIDENTIAL	1	LANGHAM STREET	MAITLAND		17635	23751
NON-RESIDENTIAL	2	LONG STREET	MAITLAND		72819	105068
NON-RESIDENTIAL	9	LONG STREET	MAITLAND		75575	108923
NON-RESIDENTIAL	40	LONG STREET	MAITLAND		106601	145148
NON-RESIDENTIAL	44	LONG STREET	MAITLAND		76251	109853
NON-RESIDENTIAL	8	LOOP STREET	MAITLAND		72620	104809
NON-RESIDENTIAL	9	LOOP STREET	MAITLAND		963257	168390
NON-RESIDENTIAL	318	LOOP STREET	MAITLAND		17797	24035
NON-RESIDENTIAL	1	MELON STREET	MAITLAND		17655	23780
NON-RESIDENTIAL	4	MELON STREET	MAITLAND		17654	23779
NON-RESIDENTIAL	9	MELON STREET	MAITLAND		107361	146654
NON-RESIDENTIAL	1	MILNER ROAD	MAITLAND		18036	24486
NON-RESIDENTIAL	2	MILNER ROAD	MAITLAND		18019	24463
NON-RESIDENTIAL	3	MILNER ROAD	MAITLAND		18035	24485
NON-RESIDENTIAL	6	MILNER ROAD	MAITLAND		300343	158997
NON-RESIDENTIAL	8	MILNER ROAD	MAITLAND		229270	156857
NON-RESIDENTIAL	1A	MILNER ROAD	MAITLAND		18033	24483
NON-RESIDENTIAL	6A	MILNER ROAD	MAITLAND		18020	24464
NON-RESIDENTIAL	59	MONTAGUE STREET	MAITLAND		300651	158045
NON-RESIDENTIAL	3	MOWBRAY ROAD	MAITLAND		73750	106368
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	1	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	2	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	3	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	4	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	5	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	6	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	7	1002196	172016

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	8	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	9	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	10	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	12	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	13	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	14	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	17	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	18	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	19	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	20	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	21	1002196	172016
NON-RESIDENTIAL	10	MOWBRAY ROAD	MAITLAND	22	1002196	172016
NON-RESIDENTIAL	394	MOWBRAY ROAD	MAITLAND	1	447249	165310
NON-RESIDENTIAL	394	MOWBRAY ROAD	MAITLAND	2	447249	165310
NON-RESIDENTIAL	394	MOWBRAY ROAD	MAITLAND	3	447249	165310
NON-RESIDENTIAL	394	MOWBRAY ROAD	MAITLAND	4	447249	165310
NON-RESIDENTIAL	394	MOWBRAY ROAD	MAITLAND	5	447249	165310
NON-RESIDENTIAL	394	MOWBRAY ROAD	MAITLAND	6	447249	165310
NON-RESIDENTIAL	3	NORWAY STREET	MAITLAND		17807	24075
NON-RESIDENTIAL	7	NORWAY STREET	MAITLAND		17811	24086
NON-RESIDENTIAL	4	PERTH STREET	MAITLAND		17712	23883
NON-RESIDENTIAL	10	PERTH STREET	MAITLAND		17711	23882
NON-RESIDENTIAL	3	PITT STREET	MAITLAND		17823	24112
NON-RESIDENTIAL	8	PITT STREET	MAITLAND		17821	24106
NON-RESIDENTIAL	396	PITT STREET	MAITLAND		17819	24102
NON-RESIDENTIAL	22A	PRESTIGE DRIVE	MAITLAND		17836	24151
NON-RESIDENTIAL	2	QUALITY STREET	MAITLAND		109577	149959
NON-RESIDENTIAL	329	ROSS STREET	MAITLAND		17540	23613
NON-RESIDENTIAL	8	ROYAL ROAD	MAITLAND		17331	23331



Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	8	ROYAL ROAD	MAITLAND		17330	23330
NON-RESIDENTIAL	10	ROYAL ROAD	MAITLAND		17332	23335
NON-RESIDENTIAL	14	ROYAL ROAD	MAITLAND		70625	102213
NON-RESIDENTIAL	22	ROYAL ROAD	MAITLAND	1	17336	23342
NON-RESIDENTIAL	22	ROYAL ROAD	MAITLAND	2	17336	23342
NON-RESIDENTIAL	22	ROYAL ROAD	MAITLAND	3	17336	23342
NON-RESIDENTIAL	22	ROYAL ROAD	MAITLAND	4	17336	23342
NON-RESIDENTIAL	24	ROYAL ROAD	MAITLAND		17337	23343
NON-RESIDENTIAL	30	ROYAL ROAD	MAITLAND		1084003	174073
NON-RESIDENTIAL	46	ROYAL ROAD	MAITLAND	1	91099	127722
NON-RESIDENTIAL	46	ROYAL ROAD	MAITLAND	2	91099	127722
NON-RESIDENTIAL	46	ROYAL ROAD	MAITLAND	3	91099	127722
NON-RESIDENTIAL	46	ROYAL ROAD	MAITLAND		91099	127722
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	1	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	2	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	3	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	4	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	5	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	6	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	7	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	8	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	9	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	10	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	11	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	12	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	13	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	14	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	15	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	16	91100	127723

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	17	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	18	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	19	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	20	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	21	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	22	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	23	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	24	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	25	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	26	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	27	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	28	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	29	91100	127723
NON-RESIDENTIAL	48	ROYAL ROAD	MAITLAND	30	91100	127723
NON-RESIDENTIAL	1A	ROYAL ROAD	MAITLAND		13062	16363
NON-RESIDENTIAL	4	RUSPERS STREET	MAITLAND		68653	99877
NON-RESIDENTIAL	10	RUSPERS STREET	MAITLAND		18559	25165
NON-RESIDENTIAL	4	SPENCER STREET	MAITLAND		105831	144103
NON-RESIDENTIAL	6	SPENCER STREET	MAITLAND		105832	144104
NON-RESIDENTIAL	8	SPENCER STREET	MAITLAND		105833	144105
NON-RESIDENTIAL	10	SPENCER STREET	MAITLAND		105834	144106
NON-RESIDENTIAL	2	ST ANNES STREET	MAITLAND		18218	24733
NON-RESIDENTIAL	13	STATION ROAD	MAITLAND		111429	153637
NON-RESIDENTIAL	6B	STATION ROAD	MAITLAND		17753	23960
NON-RESIDENTIAL	241	SUFFOLK STREET	MAITLAND		17590	23689
NON-RESIDENTIAL	9	SYDOW STREET	MAITLAND		17701	23860
NON-RESIDENTIAL	11	SYDOW STREET	MAITLAND		17700	23859
NON-RESIDENTIAL	13	SYDOW STREET	MAITLAND		17699	23858
NON-RESIDENTIAL	15	SYDOW STREET	MAITLAND		17697	23855

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	2	THIRD AVENUE	MAITLAND		17044	22959
NON-RESIDENTIAL	3	THIRD AVENUE	MAITLAND		73522	106078
NON-RESIDENTIAL	4	UPPER CAMP ROAD	MAITLAND		18139	24622
NON-RESIDENTIAL	8	UPPER CAMP ROAD	MAITLAND		108504	147960
NON-RESIDENTIAL	10	UPPER CAMP ROAD	MAITLAND		108503	147959
NON-RESIDENTIAL	19	UPPER CAMP ROAD	MAITLAND		18018	24462
NON-RESIDENTIAL	21	UPPER CAMP ROAD	MAITLAND		82551	118802
NON-RESIDENTIAL	1	VOORTREKKER ROAD	MAITLAND		17695	23851
NON-RESIDENTIAL	69	VOORTREKKER ROAD	MAITLAND		17689	23831
NON-RESIDENTIAL	85	VOORTREKKER ROAD	MAITLAND		17694	23837
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	1	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	2	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	3	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	4	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	5	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	6	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	7	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	8	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	9	76358	110070
NON-RESIDENTIAL	89	VOORTREKKER ROAD	MAITLAND	10	76358	110070
NON-RESIDENTIAL	109	VOORTREKKER ROAD	MAITLAND		17681	23810
NON-RESIDENTIAL	111	VOORTREKKER ROAD	MAITLAND		17675	23802
NON-RESIDENTIAL	113	VOORTREKKER ROAD	MAITLAND		17682	23812
NON-RESIDENTIAL	117	VOORTREKKER ROAD	MAITLAND		17684	23817
NON-RESIDENTIAL	119	VOORTREKKER ROAD	MAITLAND		17683	23816
NON-RESIDENTIAL	125	VOORTREKKER ROAD	MAITLAND		17687	23825
NON-RESIDENTIAL	141	VOORTREKKER ROAD	MAITLAND		17656	23781
NON-RESIDENTIAL	155	VOORTREKKER ROAD	MAITLAND		17657	23782
NON-RESIDENTIAL	157	VOORTREKKER ROAD	MAITLAND		17658	23785

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	160	VOORTREKKER ROAD	MAITLAND		108651	148188
NON-RESIDENTIAL	161	VOORTREKKER ROAD	MAITLAND		17659	23786
NON-RESIDENTIAL	164	VOORTREKKER ROAD	MAITLAND		17706	23874
NON-RESIDENTIAL	167	VOORTREKKER ROAD	MAITLAND		17672	23798
NON-RESIDENTIAL	171	VOORTREKKER ROAD	MAITLAND		17671	23797
NON-RESIDENTIAL	176	VOORTREKKER ROAD	MAITLAND		70090	101696
NON-RESIDENTIAL	177	VOORTREKKER ROAD	MAITLAND		247541	157094
NON-RESIDENTIAL	179	VOORTREKKER ROAD	MAITLAND		17663	23791
NON-RESIDENTIAL	182	VOORTREKKER ROAD	MAITLAND		17707	23877
NON-RESIDENTIAL	183	VOORTREKKER ROAD	MAITLAND		17648	23771
NON-RESIDENTIAL	185	VOORTREKKER ROAD	MAITLAND		17647	23770
NON-RESIDENTIAL	187	VOORTREKKER ROAD	MAITLAND		353571	160252
NON-RESIDENTIAL	189	VOORTREKKER ROAD	MAITLAND		74262	107009
NON-RESIDENTIAL	190	VOORTREKKER ROAD	MAITLAND		17708	23878
NON-RESIDENTIAL	191	VOORTREKKER ROAD	MAITLAND		17644	23760
NON-RESIDENTIAL	193	VOORTREKKER ROAD	MAITLAND		17643	23759
NON-RESIDENTIAL	195	VOORTREKKER ROAD	MAITLAND		17642	23758
NON-RESIDENTIAL	199	VOORTREKKER ROAD	MAITLAND		441703	166349
NON-RESIDENTIAL	201	VOORTREKKER ROAD	MAITLAND		17625	23735
NON-RESIDENTIAL	203	VOORTREKKER ROAD	MAITLAND		17624	23734
NON-RESIDENTIAL	207	VOORTREKKER ROAD	MAITLAND		17623	23733
NON-RESIDENTIAL	213	VOORTREKKER ROAD	MAITLAND		73499	106051
NON-RESIDENTIAL	216	VOORTREKKER ROAD	MAITLAND		17715	23894
NON-RESIDENTIAL	216	VOORTREKKER ROAD	MAITLAND		17715	23894
NON-RESIDENTIAL	216	VOORTREKKER ROAD	MAITLAND		17715	23894
NON-RESIDENTIAL	216	VOORTREKKER ROAD	MAITLAND		17715	23894
NON-RESIDENTIAL	217	VOORTREKKER ROAD	MAITLAND		17607	23712
NON-RESIDENTIAL	219	VOORTREKKER ROAD	MAITLAND		17606	23711
NON-RESIDENTIAL	222	VOORTREKKER ROAD	MAITLAND		17716	23896

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	230	VOORTREKKER ROAD	MAITLAND		17725	23907
NON-RESIDENTIAL	233	VOORTREKKER ROAD	MAITLAND		18528	25105
NON-RESIDENTIAL	234	VOORTREKKER ROAD	MAITLAND		76308	109956
NON-RESIDENTIAL	236	VOORTREKKER ROAD	MAITLAND		17743	23937
NON-RESIDENTIAL	238	VOORTREKKER ROAD	MAITLAND		75128	108332
NON-RESIDENTIAL	244	VOORTREKKER ROAD	MAITLAND		17828	24131
NON-RESIDENTIAL	245	VOORTREKKER ROAD	MAITLAND		71421	103262
NON-RESIDENTIAL	253	VOORTREKKER ROAD	MAITLAND		17583	23677
NON-RESIDENTIAL	253	VOORTREKKER ROAD	MAITLAND		17583	23677
NON-RESIDENTIAL	253	VOORTREKKER ROAD	MAITLAND		17583	23677
NON-RESIDENTIAL	254	VOORTREKKER ROAD	MAITLAND		17746	23948
NON-RESIDENTIAL	266	VOORTREKKER ROAD	MAITLAND		17765	23971
NON-RESIDENTIAL	270	VOORTREKKER ROAD	MAITLAND		17779	23988
NON-RESIDENTIAL	278	VOORTREKKER ROAD	MAITLAND		1073971	172485
NON-RESIDENTIAL	280	VOORTREKKER ROAD	MAITLAND		17786	24005
NON-RESIDENTIAL	282	VOORTREKKER ROAD	MAITLAND		17788	24008
NON-RESIDENTIAL	285	VOORTREKKER ROAD	MAITLAND		111743	154867
NON-RESIDENTIAL	286	VOORTREKKER ROAD	MAITLAND		19828988	176789
NON-RESIDENTIAL	287	VOORTREKKER ROAD	MAITLAND		17575	23663
NON-RESIDENTIAL	288	VOORTREKKER ROAD	MAITLAND		17789	24010
NON-RESIDENTIAL	293	VOORTREKKER ROAD	MAITLAND		17574	23661
NON-RESIDENTIAL	295	VOORTREKKER ROAD	MAITLAND		211852	99999
NON-RESIDENTIAL	296	VOORTREKKER ROAD	MAITLAND	1	17791	24012
NON-RESIDENTIAL	296	VOORTREKKER ROAD	MAITLAND	2	17791	24012
NON-RESIDENTIAL	296	VOORTREKKER ROAD	MAITLAND	3	17791	24012
NON-RESIDENTIAL	296	VOORTREKKER ROAD	MAITLAND	4	17791	24012
NON-RESIDENTIAL	296	VOORTREKKER ROAD	MAITLAND	5	17791	24012
NON-RESIDENTIAL	296	VOORTREKKER ROAD	MAITLAND	6	17791	24012
NON-RESIDENTIAL	296	VOORTREKKER ROAD	MAITLAND	7	17791	24012

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	1	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	2	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	3	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	4	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	5	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	6	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	7	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	8	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	9	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	10	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	11	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	12	107015	145913
NON-RESIDENTIAL	300	VOORTREKKER ROAD	MAITLAND	13	107015	145913
NON-RESIDENTIAL	307	VOORTREKKER ROAD	MAITLAND		74713	171768
NON-RESIDENTIAL	309	VOORTREKKER ROAD	MAITLAND		17566	23646
NON-RESIDENTIAL	309	VOORTREKKER ROAD	MAITLAND		17566	23646
NON-RESIDENTIAL	317	VOORTREKKER ROAD	MAITLAND		17558	23635
NON-RESIDENTIAL	321	VOORTREKKER ROAD	MAITLAND		17557	23634
NON-RESIDENTIAL	322	VOORTREKKER ROAD	MAITLAND		17798	24036
NON-RESIDENTIAL	323	VOORTREKKER ROAD	MAITLAND		17547	23623
NON-RESIDENTIAL	328	VOORTREKKER ROAD	MAITLAND		17740	23933
NON-RESIDENTIAL	336	VOORTREKKER ROAD	MAITLAND		17800	24039
NON-RESIDENTIAL	339	VOORTREKKER ROAD	MAITLAND		17539	23611
NON-RESIDENTIAL	347	VOORTREKKER ROAD	MAITLAND		17538	23610
NON-RESIDENTIAL	354	VOORTREKKER ROAD	MAITLAND		72642	104854
NON-RESIDENTIAL	355	VOORTREKKER ROAD	MAITLAND		17307	23295
NON-RESIDENTIAL	359	VOORTREKKER ROAD	MAITLAND		17306	23294
NON-RESIDENTIAL	360	VOORTREKKER ROAD	MAITLAND		21877269	176994
NON-RESIDENTIAL	361	VOORTREKKER ROAD	MAITLAND		105610	143790

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	364	VOORTREKKER ROAD	MAITLAND		17812	24088
NON-RESIDENTIAL	367	VOORTREKKER ROAD	MAITLAND	1	79322	114436
NON-RESIDENTIAL	367	VOORTREKKER ROAD	MAITLAND	2	79322	114436
NON-RESIDENTIAL	367	VOORTREKKER ROAD	MAITLAND		79322	114436
NON-RESIDENTIAL	373	VOORTREKKER ROAD	MAITLAND		17305	23290
NON-RESIDENTIAL	384	VOORTREKKER ROAD	MAITLAND		103047	140733
NON-RESIDENTIAL	385	VOORTREKKER ROAD	MAITLAND		73632	106217
NON-RESIDENTIAL	386	VOORTREKKER ROAD	MAITLAND		17817	24097
NON-RESIDENTIAL	393	VOORTREKKER ROAD	MAITLAND		74889	107950
NON-RESIDENTIAL	398	VOORTREKKER ROAD	MAITLAND		17822	24109
NON-RESIDENTIAL	401	VOORTREKKER ROAD	MAITLAND		75452	108791
NON-RESIDENTIAL	403	VOORTREKKER ROAD	MAITLAND		71500	103476
NON-RESIDENTIAL	404	VOORTREKKER ROAD	MAITLAND		1084333	174266
NON-RESIDENTIAL	407	VOORTREKKER ROAD	MAITLAND		71476	103329
NON-RESIDENTIAL	410	VOORTREKKER ROAD	MAITLAND		17824	24123
NON-RESIDENTIAL	411	VOORTREKKER ROAD	MAITLAND		71632	103670
NON-RESIDENTIAL	412	VOORTREKKER ROAD	MAITLAND		17825	24125
NON-RESIDENTIAL	414	VOORTREKKER ROAD	MAITLAND		17826	24129
NON-RESIDENTIAL	416	VOORTREKKER ROAD	MAITLAND		443340	99882
NON-RESIDENTIAL	418	VOORTREKKER ROAD	MAITLAND		980299	169890
NON-RESIDENTIAL	426	VOORTREKKER ROAD	MAITLAND		81785	117870
NON-RESIDENTIAL	197A	VOORTREKKER ROAD	MAITLAND		17640	23756
NON-RESIDENTIAL	262A	VOORTREKKER ROAD	MAITLAND		17751	23958
NON-RESIDENTIAL	288A	VOORTREKKER ROAD	MAITLAND		17790	24011
NON-RESIDENTIAL	340A	VOORTREKKER ROAD	MAITLAND		11604635	174571
NON-RESIDENTIAL	398A	VOORTREKKER ROAD	MAITLAND		80381	115864
NON-RESIDENTIAL	416A	VOORTREKKER ROAD	MAITLAND		443339	99881
NON-RESIDENTIAL	65A	VOORTREKKER ROAD	MAITLAND		211954	102557
NON-RESIDENTIAL	4	WILLIAM STREET	MAITLAND		1002195	172015

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Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	7	WILLIAM STREET	MAITLAND		17810	24082
NON-RESIDENTIAL	11	WILLIAM STREET	MAITLAND		17809	24081
NON-RESIDENTIAL	19	WILLIAM STREET	MAITLAND		17808	24080





MANCHESTER City striker Erling Haaland rose high, but narrowly missed a couple of first-half chances against Inter Milan. | EPA

CHAMPIONS LEAGUE

# Guardiola ‘really satisfied’ despite Inter stalemate

INTER Milan escaped the Etihad Stadium with a surprise 0-0 draw against Manchester City in the Champions League on Wednesday night, exacting a small measure of revenge for their narrow loss to Pep Guardiola’s side in the 2023 final.

Both teams squandered numerous chances in a breathless back-and-forth affair.

City were largely stalled by Inter’s impressive discipline in defence, while Simone Inzaghi’s Inter, who were dangerous on the break on a nervy night for both sides, were wayward with their finishing.

“We faced a really difficult team,” Guardiola said.

“I’m still really, really satisfied for the game we played, especially with how (Inter) defended. They are masters of that, so big, they help each other unbelievably. So, you cannot expect to create a lot of chances.”

Inzaghi was similarly pleased with his squad’s night.

“I said well done, guys – they put in a giant performance,” the manager said. “I asked them to play exactly as they did.

“We all know Manchester City, what they are capable of. We knew we had to pull out all the stops, play a great game, and we did it.”

City’s goal machine Erling Haaland, who would have become the fastest player in history to record 100 goals for a European club had he scored, will have to wait to achieve that milestone.

The Norwegian, who has nine goals in four Premier League games this season, narrowly missed a couple of first-half chances, including a header that keeper Yann Sommer jumped up to grab on the line, and a hard, low shot that rolled just

wide of the post.

Henrikh Mkhitaryan had City fans breathing a huge sigh of relief when he missed a late chance, launching a rocket just over the bar from about 8m out, then holding his head in disbelief.

At the other end, Ilkay Gundogan elicited huge groans from City fans after twice failing to convert with close-range headers in the dying seconds.

He launched the first one straight at the keeper, with the second one glancing just over the bar right before the final whistle.

City fired 22 shots to Inter’s 13, but only had one more shot on target than their visitors with five.

Under the new Champions League format, teams play eight matches against eight different opponents, with the top eight sides in the 36-team league automatically advancing to the last 16, and the next 16 playing a further knockout round.

“We prefer to win, but we have seven games (left to advance) – we’ll see what happens,” Guardiola said.

It was a lacklustre performance for four-time defending English champions City, who are in a familiar spot sitting atop the Premier League table after four games with a 100% record. Inter are third in the Serie A table.

One negative on the night was a potential injury to City captain Kevin de Bruyne, who appeared to pick up a knock late in the first half and did not play in the second.

“I haven’t spoken to the doctors yet,” Guardiola said.

His team face another intense contest on Sunday when they host Arsenal, who sit two points behind them in the table. | Reuters

FOOTBALL

# Stellenbosch on ‘learning curve’ after Arrows shock

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THE resolve of the hitherto high-riding Stellenbosch FC will be tested after suffering an unexpected 2-0 defeat against Lamontville Golden Arrows at Athlone Stadium on Wednesday evening.

Before this fixture, Stellenbosch had won all six matches across various competitions this season, and everything pointed to a winning start to their Premiership campaign.

However, with a weekend match against one of Angola’s most formidable teams looming in the CAF Confederation Cup, Stellenbosch coach Steve Barker decided to rest five key players to guard against fatigue because of their workload in the early part of the season.

The untried Stellenbosch team failed to capitalise on their good fortune after dominating with 67% possession and setting up 14 shots at goal, five of which were on target.

Arrows were restricted to six shots, two of which were on target. The corner count of 10-3 also reflected the pressure exerted on the KwaZulu-Natal club’s rearguard.

Afterwards, Barker said the defeat was a “humbling experience” and football’s way of bringing his team “down to earth”.

“It is not the result we wanted to start our league season,” said Barker. “Football can bring you back down to earth and humble you.

“I believe if we played this game

10 times, we would probably win it more times than we lose it. We played well in the first half, but our execution in the final third let us down.”

In the 41st minute, newcomer Sanele Barns scored but was denied by the assistant referee’s offside flag.

Barker said it was one of several offside calls against his side during the match, but added that it was time to move on and focus on Sunday’s fixture against AS Vita Club in Kinshasa, Democratic Republic of Congo (4pm start).

“We need to get over this as quickly as possible and learn quickly. We are on a learning curve, with the club fighting on all fronts this season.

“We are still positive. We’ve played seven games and won six, and we have a big game lying ahead on Sunday away to AS Vita.

“It doesn’t help to dwell on this loss. We must focus on that game, and the big derby game in our next league game next Wednesday (against Cape Town City).”

Sunday’s match against AS Vita Club will take place at the 80 000-seater Stade des Martyrs, one of Africa’s biggest stadiums. It will be an intimidating experience for Stellies, who are debutants in the continental competition.

The match will be the CAF Confederation Cup second preliminary round second-leg fixture. Stellenbosch enjoy a 2-0 aggregate advantage after winning the first leg in Cape Town last week Friday.

INDEPENDENT MEDIA

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NOTICE

In the Estate of the Late JOHN SHAW (IDENTITY NUMBER: 620418 5177 08 8) OF 3348 SPAANSCHENAT ROAD, TOKAI, CAPE TOWN, WHO DIED ON THE 6 JULY 2023 AND WHO WAS UNMARRIED ESTATE NO: 9965/2024 NOTICE IS HEREBY GIVEN that the First and Final Liquidation and Distribution Account in the above estate will lie for inspection at the offices of the Master of the High Court Cape Town and the Magistrates Court, Wynberg for a period of Twenty (21) days from date of publication hereof. DATED at EAST LONDON this 6th SEPTEMBER 2024.

DRAKE FLEMMER & ORSMOND INC.  
Agents for the Executors  
Address: Quenera Park  
3050 Quenera Drive,  
Beacon Bay,  
EAST LONDON 5241  
Tel: 043-7224210  
Email: ingrid@drakefo.co.za  
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STRAND BID DISTRICT

Notice of Annual General Meeting (AGM)

The Strand Business Improvement District NPC (SBID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2025/26.

**Date:** Wednesday, 16 October 2024  
**Time:** 10:00  
**Venue:** Friedman and Cohen, Corner of Main and Wesley Street, Strand, 7140

Resolutions presented at the meeting can only be voted on by bona fide members of the SBID. This membership is available free of charge to all owners of property within the SBID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Monday, 7 October 2024.

To register as a member or access further information and documentation go to [www.strandbid.co.za](http://www.strandbid.co.za) or call 021 565 0901.

714 PUBLIC NOTICES

714 PUBLIC NOTICES

STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT

Notice of Annual General Meeting (AGM)

The Stikland Industrial City Improvement District NPC (SICID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2025/26.

**Date:** Thursday, 17 October 2024  
**Time:** 15:00  
**Venue:** Andrag Conference Centre, Andrag-Agrico Offices, Cnr La Belle Road & Old Paarl Road, Stikland, Bellville, 7535

Resolutions presented at the meeting can only be voted on by bona fide members of the SICID. This membership is available free of charge to all owners of property within the SICID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Tuesday, 8 October 2024.

To register as a member or access further information and documentation go to [www.stiklandcid.co.za](http://www.stiklandcid.co.za) or call 021 565 0901.

714 PUBLIC NOTICES

714 PUBLIC NOTICES

WYNBERG ID DISTRICT

Notice of Annual General Meeting (AGM)

The Wynberg Improvement District NPC (WID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

**Date:** Monday, 14 October 2024  
**Time:** 10:00  
**Venue:** Methodist Church, 72 Church Street, Wynberg 7800

Resolutions presented at the meeting can only be voted on by bona fide members of the WID. This membership is available free of charge to all owners of property within the WID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Thursday, 3 October 2024.

Any additional rate payer opposed to the application to extend the CID term may submit a written objection within 30 days of the conclusion of the AGM whereafter Council may approve the application if written objections have not been received from at least 40% of additional rate payers.

Members of the local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations) may submit written comments on the new five-year business plan within 30 days of the conclusion of the AGM.

A special resolution will be required for the amendment of the memorandum of incorporation (MOI) as contemplated in section 16(5)(a) of the Companies Act, Act 71 of 2008.

To register as a member or access further information and documentation go to [www.wynbergid.co.za](http://www.wynbergid.co.za). To submit a written objection or comment e-mail [info@wynbergid.co.za](mailto:info@wynbergid.co.za) or call 021 565 0901.

Somerset West CITY IMPROVEMENT DISTRICT

Notice of Annual General Meeting (AGM)

The Somerset West City Improvement District NPC (SWCID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

**Date:** Wednesday, 16 October 2024  
**Time:** 15:00  
**Venue:** The Farm House Coffee Shop Restaurant, The Trading Post Centre, 53 Caledon Street, Corner of Caledon and Myburgh Street, Somerset West, 7130

Resolutions presented at the meeting can only be voted on by bona fide members of the SWCID. This membership is available free of charge to all owners of property within the SWCID footprint who are liable for the additional rate (additional rate payers), but they must be registered before Monday, 7 October 2024.

Any additional rate payer opposed to the application to extend the CID term may submit a written objection within 30 days of the conclusion of the AGM whereafter Council may approve the application if written objections have not been received from at least 51% of additional rate payers.

Members of the local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations) may submit written comments on the new five-year business plan within 30 days of the conclusion of the AGM.

To register as a member or access further information and documentation go to [www.swcid.co.za](http://www.swcid.co.za). To submit a written objection or comment e-mail [info@swcid.co.za](mailto:info@swcid.co.za) or call 021 565 0901.

715 SALE IN EXECUTION

715 SALE IN EXECUTION

IN THE HIGH COURT OF SOUTH AFRICA (WESTERN CAPE DIVISION, CAPE TOWN)

CASE NO: 6441/2022  
IN THE MATTER BETWEEN:  
FIRSTRAND BANK LIMITED PLAINTIFF  
AND  
ANTHONY JOHN HENRY MOUTON AND  
CAROLINE MARE MOUTON DEFENDANTS

NOTICE OF SALE IN EXECUTION OF IMMOVABLE PROPERTY

IN EXECUTION of a judgment of the High Court of South Africa (Western Cape Division, Cape Town) in the above mentioned suit a sale of the following property will be held at the Office of the Sheriff of Kulsilver South at 23 Langverwach Road, Klipdam, Kulsilver, on Tuesday 08 October 2024 at 10h00, subject to a minimum reserve price of R 650 000.00 (six hundred and fifty thousand rand) as stipulated by the aforementioned Honourable Court in terms of Uniform Rule of Court 46A(8)(e), on the Conditions which will lie for inspection at the offices of the aforesaid sheriff for a period of 15 (fifteen) days prior to the sale. ERF 2555 GAYLEE, IN THE CITY OF CAPE TOWN, STELLENBOSCH DIVISION, WESTERN CAPE

PROVINCE SITUATE AT 2 Alatlante Road, Denhamere In Extent: 251 (two hundred and fifty one) square metres Held by Deed of Transfer No. T15245/2012 The property is improved as follows, though in this respect nothing is guaranteed: 3 Bedrooms, 2 Bathrooms, Kitchen, TV Room, Garage 1. This sale is a sale in execution pursuant to a judgment obtained in the above Honourable Court against the defendants for money owing to the plaintiff, and in accordance with the Consumer Protection Act 68 of 2008, as amended.

2. The Rules of the auction is available 24 hours before the auction and can be inspected at the office of the sheriff of the court at the above mentioned address, and the auction will be conducted by the sheriff or his deputy. 3. Registration as a buyer is a pre-requisite subject to specific conditions, inter alia: a) In accordance with the Directive of the Consumer Protection Act by FICA-legislation requirements: proof of ID and residential address c) Payment of registration of R 15 000.00 in cash (refundable).

d) Registration conditions 4. Advertising costs at current publication tariffs & sale costs according to court rules will apply. 5. The purchaser shall in addition to the sheriff's commission, which is 6% (six per cent) on the first R 100 000.00 of the proceeds of the sale, 3.5% (three comma five per cent) on R 100 001.00 to R 400 000.00, and 1.5% on the balance thereof, subject to a maximum commission of R40 000.00 total plus VAT and a minimum of R 3 000.00 plus VAT, pay a deposit of 10% (ten per cent) of the purchase price in cash or bank guarantee cheque or EFT into the sheriff's trust account immediately upon closing of the bid and the balance against transfer which shall be secured by a financial institution or building society guarantee in a form acceptable to the execution creditor's attorneys, which guarantee shall be delivered by the purchaser to the sheriff within 15 (fifteen) days from the date of the sale and shall provide for the payment of the full balance and any other interest payable as provided for in the conditions of sale. DATED AT CAPE TOWN this 12th day of August 2024.

KG DRUKER & ASSOCIATES INC  
Plaintiff's Attorneys  
Reserve Bank Building  
St George's Mall  
Cape Town  
Tel: (021) 423 5060  
Ref: FRB 1/0491

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# Kennisgewing



## BERGRIVIER MUNICIPALITY

### KENNISGEWING WAT BESWARE TEEN AANVULLENDE WAARDASIELYS AANVRA

**KENNISGEWING** geskied hiermee kragtens die bepalings van Artikel 49(1)(a)(i) van die Wet op Plaaslike Owerhede: Munisipale Eiendomsbelasting, Wet 6 van 2004 (hierna verwys as die (“Wet”) dat die **Aanvullende Waardasielys 3** vir die boekjaar **2024/2025** ter insae lê vir openbare inspeksie by die onderskeie munisipale kantore en biblioteke binne die munisipale grense asook webtuiste [www.bergmun.org.za](http://www.bergmun.org.za) vanaf **20 September 2024 tot 21 Oktober 2024**.

**KENNISGEWING** geskied voorts dat enige eienaar van vaste eiendom of enige ander persoon kragtens die bepalings van Artikel 49(1)(a)(ii) van vermelde Wet, saamgelees met Artikel 78(2), 'n beswaar binne bovermelde tydperk kan indien by die Munisipale Bestuurder ten opsigte van enige aangeleentheid of uitsluitel rakende die eiendomswaardasielys.

Aandag word spesifiek gevestig op die bepalings van Artikel 50(2) van die Wet wat bepaal dat 'n beswaar na 'n spesifieke eiendom moet verwys en nie teen die waardasielys as sulks nie.

Die voorgeskrewe beswaarvorm is beskikbaar by die onderskeie munisipale kantore en biblioteke binne die munisipale grense asook die munisipale webtuiste.

Die oorspronklike voltooide vorm moet terugbesorg word aan die Munisipale Bestuurder, Bergrivier Munisipaliteit, Posbus 60, Piketberg, 7320. **Geen e-posse of fakse sal aanvaar word nie.**

Navrae kan gerig word aan Me. U Julius & Me. P Afrika by telefoon (022) 913 6000.

Hierdie kennisgewing het vir die eerste keer op 19 September 2024 verskyn.

**Munisipale Kantore**  
**Kerkstraat 13**  
**Posbus 60**  
**PIKETBERG**  
**7320**

**ADV HANLIE LINDE**  
**MUNISIPALE BESTUURDER**

**MK255/2024**

**20 September 2024**

X1Y9GX6T-DB200924



### Kennisgewing van Algemene Jaarvergadering

Die NCID NPC gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2025/2026.

**Datum:** 17 Oktober 2024  
**Tyd:** 18h00 Registrasie; 19h00 AJV  
**Plek:** Laerskool Northpine

Net bona fide-lede van die NCID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die NCID se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor 10 Oktober 2024 geregistreer wees.

**Om as lid te registreer of nog inligting en dokumentasie te kry, gaan na [www.northpinecid.co.za](http://www.northpinecid.co.za) of bel 071 061 5186**

X1Y9DLGR-DB200924



### Kennisgewing van algemene jaarvergadering

Die Maitland City Improvement District NPC (MAITCID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyn goed te keur.

**Datum:** Dinsdag, 15 Oktober 2024  
**Tyd:** 10:00  
**Plek:** Maitland Stadsaal, Voortrekkerweg 268, Maitland, Weskaap

Net bona fide-lede van die MAITCID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die MAITCID se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor Vrydag, 4 Oktober 2024 geregistreer wees. Enige bykomende-belastingbetaler wat teen die aansoek om die uitbreiding van die CID-termyn gekant is, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike beswaar indien, waarna die Raad die aansoek kan goedkeur, sou besware nie van minstens 51% van bykomendebelastingbetalers ontvang word nie. Lede van die plaaslike gemeenskap (insluitende eiendomsbesitters, inwoners, huurders, regspersone, burgerlike organisasies en nieregerings-, privatesektor- of arbeidsorganisasies) kan binne 30 dae na afloop van die algemene jaarvergadering skriftelike kommentaar oor die nuwe vyfjaarsakeplan indien.

**Om as lid te registreer of vir meer inligting en dokumentasie, besoek [www.maitcid.co.za](http://www.maitcid.co.za). Om 'n skriftelike beswaar of kommentaar in te dien, e-pos [enquires@maitcid.co.za](mailto:enquires@maitcid.co.za) of skakel 021 565 0901.**

X1Y9L0TH-DB200924



### Kennisgewing van Algemene Jaarvergadering

Die Blackheath City Improvement District NPC (BCID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2025/2026.

**Datum:** 16 Oktober 2024  
**Tyd:** 13:00  
**Plek:** Home Choice, Skool Straat, Blackheath, 7580

Net bona fide-lede van die BCID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die BCID se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar moet voor 07 Oktober 2024 geregistreer wees.

**Om as lid te registreer of nog inligting en dokumentasie te kry, gaan na [www.bcid.co.za](http://www.bcid.co.za) of bel 021 905 0929.**

X1Y9DLT5-DB200924



### Kennisgewing van algemene jaarvergadering

Die Wynberg Improvement District NPC (WID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyn goed te keur.

**Datum:** Maandag, 14 Oktober 2024  
**Tyd:** 10:00  
**Plek:** Metodiste Kerk, Kerkstraat 72, Wynberg 7800

Net bona fide-lede van die WID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die WID se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor Donderdag, 3 Oktober 2024 geregistreer wees. Enige bykomende-belastingbetaler wat teen die aansoek om die uitbreiding van die CID-termyn gekant is, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike beswaar indien, waarna die Raad die aansoek kan goedkeur, sou besware nie van minstens 40% van bykomendebelastingbetalers ontvang word nie. Lede van die plaaslike gemeenskap (insluitende eiendomsbesitters, inwoners, huurders, regspersone, burgerlike organisasies en nieregerings-, privatesektor- of arbeidsorganisasies) kan binne 30 dae na afloop van die algemene jaarvergadering skriftelike kommentaar oor die nuwe vyfjaarsakeplan indien. 'n Spesiale resoluie word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

**Om as lid te registreer of vir meer inligting en dokumentasie, besoek [www.wynbergid.co.za](http://www.wynbergid.co.za). Om 'n skriftelike beswaar of kommentaar in te dien, e-pos [info@wynbergid.co.za](mailto:info@wynbergid.co.za) of skakel 021 565 0901.**

X1Y9HNKS-DB200924



## TENDERKENNISGEWING: T14/24/25

### KONSTRUKSIE VAN PAAIE IN VERSKEIE DORPE IN DIE SWARTLAND MUNISIPALE AREA

Swartland Munisipaliteit vra hiermee tenders aan vir die konstruksie van paaie en verwante dienste in Malmesbury, Riebeek-Kasteel en Darling.

Tenderaars moet oor 'n CIDB-registrasie in 'n **CE-klas** vir konstruksiewerk beskik met 'n graderingstoekenning gelykstaande aan of hoër as die gradering wat bereken word op grond van die tenderbedrag of 'n waarde soos bepaal deur Regulasie 25 (1B) of 25(7A) van die Konstruksiebedryf-ontwikkelingsregulasies, 2004 (soos gewysig). Die geskatte waarde van die kontrak is tussen R20 miljoen en R60 miljoen.

Voorkeur sal gegee word aan tenderaars wat aan die kriteria voldoen wat in die Tenderdata gespesifiseer is. Slegs tenderaars wat aan die nakomingskriteria in die Tenderdata voldoen, sal toegelaat word om tenders in te dien.

Dokumente kan vanaf **Maandag, 23 September 2024, vanaf 09:00** gedurende kantoorure by die **kantore van die Direkteur: Siviele Ingenieursdienste, Swartland Munisipaliteit, Eerste Vloer, PEP-gebou, hoek van Hill- en Piet Retiefstraat, Malmesbury**, afgehaal word. 'n Nie-verhaalbare tenderfooi van **R490,00** in kontant is betaalbaar by die afhaal van tenderdokumente. Navrae rakende die uitreik van die dokumente kan aan Zutari (Edms) Bpk, andag: mnr Chris van Pletzen, tel. 021 860 2200 of e-pos: [Chris.vanPletzen@zutari.com](mailto:Chris.vanPletzen@zutari.com) gerig word.

'n Verteenwoordiger van die Munisipaliteit sal op aanvraag beskikbaar wees om hulp te verleen met die voorbereiding van tendervoorleggings, met uitsondering van die bepaling van die tenderprys. Vir enige navrae rakende die voltooiing van die skedule of tegniese inligting oor die tender, tree asseblief voor die sluitingsdatum met mnr Jonhill Spies by tel. 022 487 9400 in verbinding.

'n **Verpligte opklaringsvergadering** met verteenwoordigers van die **Werkgewer sal op Woensdag, 2 Oktober 2024, om 10:00 (registrasie sluit om 10:05) in die Banketsaal van Swartland Munisipaliteit, Kerkstraat 1 in Malmesbury** plaasvind. **Enige persoon wat later as 10:05 arriveer, sal toegang geweier word.**

Die tender sal ingevolge die Raad se Voorkeurverkrygingsregulasies, en die aangehegte spesifikasies geëvalueer word. Die 80/20-voorkeerpuntstelsel sal gebruik word vir die evaluering van hierdie kontrak. Die Voorkeurverkrygingsbeleid is gedurende normale kantoorure by die munisipale kantore ter insae beskikbaar.

Die Swartland Munisipaliteit onderskryf en ondersteun die Regering se Swart Ekonomiese Bemagtigings-program en is daartoe verbind om die ongelykhede van die verlede reg te stel. **Tenderaars wat kwalifiseer vir die voordele van B-BEEE, moet Bylaag MBD 6.1 volledig voltooi ten einde punte te ontvang. Voorkeerpunte MOET ook in paragraaf 6.1 geëis word. Tenderaars word versoek om oorspronklike en geldige B-BBEE-statusvlak verifiërings sertifikate of gewaarmerkte afskrifte daarvan in te dien, ten einde hul B-BBEE-graderingseise te substansieer.** Die Munisipaliteit behou die reg voor om bewys van bemagtiging aan te vra, en om te verseker dat toepaslike betaalde werksgeleenthede vir histories benadeelde individue wel gereëliseer het. **Tenderaars moet ook bewys van ligging indien ten einde punte vir ligging te eis.**

Volledig voltooide tenders 'n geseëide koevert, gemerk **“T14/24/25: KONSTRUKSIE VAN PAAIE IN VERSKEIE DORPE IN DIE SWARTLAND MUNISIPALE AREA”**, moet saam met die naam en adres van die tenderaar, **voor 12:00 op Vrydag, 25 Oktober 2024**, in die tenderbus by die Munisipale kantore, Kerkstraat 1, Malmesbury ingedien word, waarna tenders openbaar gemaak sal word.

Laat tenders sal nie aanvaar word nie en die Munisipaliteit is nie daartoe verbind om die laagste, 'n gedeelte van 'n tender of 'n tender in geheel te aanvaar nie. Geen tenders sal telefonies, per faks of elektronies aanvaar word nie. Tenders mag slegs op die uitgereikte tenderdokumentasie ingedien word. Voorskrifte vir die verseëling, adressering, aflewering, oopmaak en beoordeling van tenders word in die Tenderdata uiteengesit.

**Munisipale Kantore**  
**PRIVAATSAK X52**  
**MALMESBURY**

**JJ SCHOLTZ**  
**MUNISIPALE BESTUURDER**  
**20 September 2024**

X1Y9KCYY-DB200924

X1Y9K03T-DB200924

# TENDERS



**Maitland City Improvement District NPC (MAITCID) Non-Profit Company**

**2010/014354/08**

**138 Voortrekker Road, Maitland**

**www.maitcid.co.za | enquiries@maitcid.co.za**

Notice is hereby given of the Annual General Meeting (AGM) of the Maitland CID that will take place on Tuesday, 15 October 2024 where the following items will be discussed:

## **AGENDA**

1. Registration
2. Welcome & Apologies
3. Membership
  - 3.1 Resignations
  - 3.2 New members
4. Quorum to constitute a meeting
5. Previous AGM minutes
  - 5.1 Approval
  - 5.2 Matters arising
6. Chairperson's Report
7. Feedback on operations 2023/24
8. Approval of the Annual Report for 2023/24
9. Noting of Audited Financial Statements 2023/24
10. Approval of extension of the CID term and new Business Plan for 2025 – 2030 (*includes the approval of the 2025/26 annual budget, surplus utilisation and Implementation Plan*)
11. Surplus Utilisation
  - 11.1 Noting of additional surplus funds utilised in 2023/24 (approved by the Board)
  - 11.2 Approval of additional surplus funds utilisation for 2024/25
12. Appointment of a Registered Auditor
13. Confirmation of Company Secretary
14. Election of Board Members

15. General
16. Q & A
17. Adjournment

**Please note the following:**

**The present Directors of the Maitland CID and their respective portfolios are:**

Name	Current CID Portfolio
Shaun Reznik	Chairperson
Vuyo Mthi	Director
Martin Le Roux	Director

The local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations), stakeholders and interested parties are invited to attend, however, only property owners registered as members of the company may vote.

- Per Article 12.2.1 of the Memorandum of Incorporation (MOI), only property owners who are liable for paying the additional rate (additional rate payers) are entitled to Membership of the Company.
- Per article 15.11.5 of the MOI, any members who are in arrears with payment of the additional rate for more than 60 days, shall not be entitled to vote at a members' meeting or taken account of when determining whether a members' meeting is quorate, for so long as they are in arrears, unless they can prove that they have declared a formal dispute with the City or have entered into an appropriate payment arrangement with the City.
- Every member shall be entitled to one vote per R10,000,000.00 (ten million rand) (or portion thereof), of the municipal valuation of each of their rateable properties within the CID to a maximum of ten votes per property, provided that the total number of votes assigned to any single member, or to any number of members under common ownership or control shall not exceed thirty-three and one-third (33-1/3) percent of the total number of votes which may be cast.
- For members under common ownership or control:
  - o those properties with a valuation of R5,000,000 or more, one vote will be assigned per property; and
  - o those below R5,000,000 will get one vote per R10,000,000 of the combined municipal valuation of all such properties.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by Friday, 4 October 2024 to be approved and accepted at a meeting of the Board of directors of the Maitland City Improvement District NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Article 16.1.9 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least one third of the longest serving Directors shall retire from office at every AGM. Retiring Directors shall retain office until the close or adjournment of the AGM. A retiring Director shall, however, be eligible for re-election." Therefore, the following Director: Vuyo Mthi will resign. He has made himself available for re-election as director.
- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.


- Section 27(2)(b)(iii)(aa) of the CID By-law states 'any additional rate payer (ARP) opposed to the application shall submit a written objection to the management body within 30 days of the conclusion of the AGM on a form accompanying the notice or otherwise made available by the management body'.
- Section 27(2)(b)(iii)(bb) of the CID By-law states 'the Council may approve the application if written objections are not received from at least 51% of ARPs in any other sub-category of CID not classified as residential'.
- Section 27(2)(b)(iii)(cc) of the CID By-Law states 'members of the local community shall submit any comments on the new 5-year business plan in writing within 30 days of the conclusion of the AGM'.
- Section 27(2)(c) of the CID By-Law states 'In the event that the management body makes any material amendments to the business plan after the AGM, the management body must convene a further members' meeting in accordance with the notice requirements in subsection (2)(b) for purposes of approving the amended business plan and soliciting written objections and comment as contemplated in subsection (2)(b)(iii) (with the changes required by the context'.

The following documentation is available on the Maitland CID website at [www.Maitcid.co.za](http://www.Maitcid.co.za).

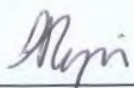
- Membership list
- Advertisements, notice to members and CoR 36.2 form
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- Business Plan 2025-2030
- Membership application form
- Nomination as Director form
- Proxy Form
- Annual report

To submit a written objection or comment e-mail [enquiries@maitcid.co.za](mailto:enquiries@maitcid.co.za) or call 021 565 0901.



 <b>MAITCID</b> <b>MAITLAND CITY IMPROVEMENT DISTRICT</b>		<b>15 OCTOBER 2024</b>
<b>MINUTES OF THE MAITLAND CID AGM HELD ON 15 OCTOBER 2024 AT THE MAITLAND TOWN HALL, MAITLAND AT 10H00</b>		
<b>Present</b>		
Shaun Reznik	(SR)	MAITCID Chairperson
Martin le Roux	(MLR)	MAITCID Director
Vuyo Mthi	(VM)	MAITCID Director
Gene Lohrentz	(GL)	MD of MAITCID Management Company
Cllr Riad Davis	(RD)	Board Observer – City of Cape Town
See the attached attendance register for additional attendees.		
<b>1. WELCOME</b> a. GL opened the meeting with an apology for the latecomers due to traffic.		ALL
<b>2. MEMBERSHIP</b> a. There were no new members or resignations.		
<b>3. QUORUM TO CONSTITUTE A MEETING</b> a. Confirmation that a quorum was present to proceed with the meeting.		ALL
<b>4. APPROVAL OF PREVIOUS MINUTES AND MATTER ARISING</b> a. The Minutes of the previous AGM were approved by a show of hands.		ALL
<b>5. APPROVAL OF THE AGENDA</b> a. GL asked the members if anyone would like to add anything to the agenda of the meeting. The agenda was approved, and the meeting continued.		ALL
<b>6. CHAIRMAN’S REPORT</b> a. GL noted the Chairperson’s Report for the year is contained in the Maitland CID Annual Report that was distributed, and which is also available on the MAITCID website.		ALL
<b>7. OPERATIONAL FEEDBACK</b> a. Updates were provided on the district’s operations mileage and comparison with other city improvement districts. b. Mr Thomas Blatherwick was nominated and elected to the board of the directors for the Maitland City Improvement District. c. Public safety issues, such as vehicle break-ins and property security, were discussed, noting high incidences in economically challenged areas. d. The engagement of law enforcement officers, the challenges in managing the area without complete authority to act and emphasized the reliance on joint operations for effective enforcement were highlighted. e. Updates were provided on CCTV and backup systems, noting recent expansions in camera networks and allocations of funds to maintain security infrastructure.		ALL

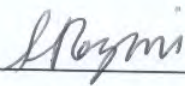
Minutes Approved: \_\_\_\_\_



Shaun Reznik (MAITCID Chairperson)

<p>f. Issues with power outages impacting security and steps taken to ensure continuity, especially given challenges with load shedding and infrastructure failures were explained</p> <p>g. Discussions on the high rates of waste collection and clean-up operations were mentioned, with issues of littering and its impact on local aesthetics.</p> <p>h. The group discussed the effects of informal settlements on sanitation and efforts to maintain green spaces.</p>	
<p><b>8. ACCEPTANCE OF THE AUDITED FINANCIAL STATEMENTS</b></p> <p>a. The meeting adopted and approved the AFS of the MAITCID.</p>	ALL
<p><b>9. APPROVAL OF EXTENSION OF THE CID TERM AND NEW BUSINESS PLAN FOR 2025 – 2030</b></p> <p>a. The members approved the extension of the CID term and new business plan for 2025 – 2030 by show of hands.</p>	
<p><b>10. APPROVAL OF THE BUDGET</b></p> <p>a. The budget and spending for the past year, noting fiscal responsibility and plans for upcoming expenses were presented to the members.</p> <p>b. Approval was sought for the annual financial report, with members confirming the financial statements.</p> <p>c. The five-year business plan was introduced, emphasizing cost-cutting measures, continued collaboration with other districts, and utilization of surplus funds for operational improvements.</p> <p>d. Noted improvements included additional surveillance equipment and a formalized public safety agreement.</p>	ALL
<p><b>11. APPROVAL OF THE IMPLEMENTATION PLAN</b></p> <p>a. The meeting approved the Implementation Plan.</p>	ALL
<p><b>12. APPOINTMENT OF AUDITORS &amp; COMPANY SECRETARY</b></p> <p>a. C2M has been appointed as the company Auditors and Company secretary.</p>	ALL
<p><b>13. ELECTION OF BOARD MEMBERS</b></p> <p>a. Thomas Blatherwick nominated himself as a director, and the meeting accepted his nomination. The resignation of Director Vuyo Mthi was then addressed; however, he was re-elected by the members.</p>	ALL
<p><b>14. SPECIAL RESOLUTION: RESOLUTION FOR THE MAITCID BOUNDARY AMENDMENT</b></p> <p>a. The meeting approved the amendments of the MAITCID Boundary.</p> <p>b. No members rejected the amendments.</p>	ALL
<p><b>15. GENERAL</b></p> <p>a. Concerns were raised about loitering and disruptive behaviour around certain areas, impacting property values and resident quality of life.</p> <p>b. Discussion on the need for tighter control over liquor licences in the area, with GL advising members to object during the licence renewal period to prevent further negative impacts.</p> <p>c. The floor was opened for final questions, where SR mentioned additional policing efforts and a proposal for stronger enforcement of laws to manage problematic zones.</p> <p>d. The meeting concluded with GL summarizing the steps to address concerns and encourage continued support from members for community improvement initiatives.</p>	ALL
<p><b>16. CLOSURE</b></p> <p>a. SR thanked the attendees and closed the meeting.</p>	ALL

Minutes Approved: \_\_\_\_\_



Shaun Reznik (MAITCID Chairperson)



**From:** Wejaen Viljoen <admin@geocentric.co.za>  
**Sent:** Thursday, 06 March 2025 13:29  
**To:** Alma Stoffels; Gene Lohrentz; 'enquiries@maitcid.co.za'  
**Cc:** Nonhlanhla Ngubane; Joepie Joubert; Marsha Van der Poel  
**Subject:** RE: Business Plan 2025-2030 Comments or Objections - Maitland

**CAUTION:** This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. **STOP. THINK. VERIFY.**

Good day Alma,

I hope you are doing well.

We have not received any comments or objections on the MAITCID Business Plan yet.

Please let me know if any further action is required on our side.

Best regards,

**Wejaen Viljoen**

E: [admin@geocentric.co.za](mailto:admin@geocentric.co.za)

C: 062 753 4779



---

**From:** Alma Stoffels <Alma.Stoffels@capetown.gov.za>  
**Sent:** Thursday, 06 March 2025 12:02  
**To:** Wejaen Viljoen <admin@geocentric.co.za>; Gene Lohrentz <gene@geocentric.co.za>; 'enquiries@maitcid.co.za' <enquiries@maitcid.co.za>  
**Cc:** Nonhlanhla Ngubane <Nonhlanhla.Ngubane@capetown.gov.za>; Joepie Joubert <Joepie.Joubert@capetown.gov.za>; Marsha Van der Poel <Marsha.VanderPoel@capetown.gov.za>  
**Subject:** RE: Business Plan 2025-2030 Comments or Objections - Maitland

Good Day Wejaen

In your email below you indicated no objections were received.  
Can you please advise if any comments were received?

Regards

**Alma Stoffels**

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221





**From:** Wejaen Viljoen <[admin@geocentric.co.za](mailto:admin@geocentric.co.za)>  
**Sent:** Tuesday, 11 February 2025 09:17  
**To:** Alma Stoffels <[Alma.Stoffels@capetown.gov.za](mailto:Alma.Stoffels@capetown.gov.za)>; Gene Lohrentz <[gene@geocentric.co.za](mailto:gene@geocentric.co.za)>; 'enquiries@maitcid.co.za' <[enquiries@maitcid.co.za](mailto:enquiries@maitcid.co.za)>  
**Cc:** Nonhlanhla Ngubane <[Nonhlanhla.Ngubane@capetown.gov.za](mailto:Nonhlanhla.Ngubane@capetown.gov.za)>; Joepie Joubert <[Joepie.Joubert@capetown.gov.za](mailto:Joepie.Joubert@capetown.gov.za)>; Marsha Van der Poel <[Marsha.VanderPoel@capetown.gov.za](mailto:Marsha.VanderPoel@capetown.gov.za)>  
**Subject:** RE: Business Plan 2025-2030 Comments or Objections - Maitland

**CAUTION:** This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. **STOP. THINK. VERIFY.**

Good day Alma,

I hope you are doing well.

No objections were received in writing or via email for the four CIDs that were renewed.

Please let me know if you need any further information.

Regards,

**Wejaen Viljoen**

E: [admin@geocentric.co.za](mailto:admin@geocentric.co.za)

C: 062 753 4779



**From:** Alma Stoffels <[Alma.Stoffels@capetown.gov.za](mailto:Alma.Stoffels@capetown.gov.za)>  
**Sent:** Tuesday, 11 February 2025 09:09  
**To:** Gene Lohrentz <[gene@geocentric.co.za](mailto:gene@geocentric.co.za)>; Wejaen Viljoen <[admin@geocentric.co.za](mailto:admin@geocentric.co.za)>; 'enquiries@maitcid.co.za' <[enquiries@maitcid.co.za](mailto:enquiries@maitcid.co.za)>  
**Cc:** Nonhlanhla Ngubane <[Nonhlanhla.Ngubane@capetown.gov.za](mailto:Nonhlanhla.Ngubane@capetown.gov.za)>; Joepie Joubert <[Joepie.Joubert@capetown.gov.za](mailto:Joepie.Joubert@capetown.gov.za)>; Marsha Van der Poel <[Marsha.VanderPoel@capetown.gov.za](mailto:Marsha.VanderPoel@capetown.gov.za)>  
**Subject:** RE: Business Plan 2025-2030 Comments or Objections - Maitland

Good Day Gene

Can you please provide feedback on the below **by close of business today?**

Regards

**Alma Stoffels**

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221



**From:** Alma Stoffels

**Sent:** Friday, 31 January 2025 13:57

**To:** 'gene@geocentric.co.za' <[gene@geocentric.co.za](mailto:gene@geocentric.co.za)>; Wejaen Viljoen <[admin@geocentric.co.za](mailto:admin@geocentric.co.za)>; 'enquiries@maitcid.co.za' <[enquiries@maitcid.co.za](mailto:enquiries@maitcid.co.za)>

**Cc:** Nonhlanhla Ngubane <[Nonhlanhla.Ngubane@capetown.gov.za](mailto:Nonhlanhla.Ngubane@capetown.gov.za)>; Joepie Joubert <[Joepie.Joubert@capetown.gov.za](mailto:Joepie.Joubert@capetown.gov.za)>; Marsha Van der Poel <[Marsha.VanderPoel@capetown.gov.za](mailto:Marsha.VanderPoel@capetown.gov.za)>

**Subject:** Business Plan 2025-2030 Comments or Objections - Maitland

Good Day Gene

With reference to **Section 27 (2)(b)(iii)(aa)** of the City Improvement District By-law, confirm if any **written objections** have been received by the CIDs management body within 30 days of the conclusion of the AGM?

With reference to **Section 27 (2)(b)(iii)(cc)** of the City Improvement District By-law, confirm if any **written comments** have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

Regards

**Alma Stoffels**

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221 | E-mail: [alma.stoffels@capetown.gov.za](mailto:alma.stoffels@capetown.gov.za)

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## MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID) BUSINESS PLAN COMMENTS

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
SAFETY AND SECURITY	Dept: Disaster Management Planning and Liaison  Dept: Metro Police Branch: CCTV & Radio	Mandy Suzette Thomas  Barry Schuller	- I have no objections to any of the business plans.  - Maitland City Improvement District to update their CCTV cameras on the City's camera location registry (database). - They can contact my office, in order to update the camera locations.
COMMUNITY SERVICES AND HEALTH	Dept: Community Arts and Culture development	Mandisa Banjwa	- No comment.
URBAN WASTE MANAGEMENT	Dept: Waste Services Branch: Waste Minimisation	Alison Evans	- Refer to the attached memo.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

DIRECTORATE: URBAN WASTE MANAGEMENT

ALISON EVANS  
Waste Minimisation Branch

## MEMORANDUM

T: +27 21 400 4580

E: [Alison.Evans@capetown.gov.za](mailto:Alison.Evans@capetown.gov.za)

DATE: **31 JANUARY 2025**

TO: **Alma Stoffels, SPO: CIDs Compliance**

**Nonhlanhla Ngubane, PO: Urban Regeneration**

SUBJECT: **Urban Waste Management: Waste Markets Comment on the following CIDs' Business Plans:**

1. Boston Community Improvement District (BCID)
2. Cape Town Central City Improvement District (CCID)
3. Airport Industria City Improvement District (AICID)
4. Claremont Improvement District (CICD)
5. Elsies River City Improvement District (ERCID)
6. Fish Hoek Business Improvement District (FHBID)
7. Groote Schuur Community Improvement District (GSCID)
8. Lower Kenilworth Improvement District (LKID)
9. Maitland City Improvement District (MAITCID)
10. Parow Industria Improvement District (PIID)
11. Scott Estate & Baviaanskloof Community Improvement District (SEBCID)
12. Somerset West Improvement District (SWCID)
13. Welgemoed City Improvement District (WCID)
14. Wynberg Improvement District (WID)
15. Zeekoevlei Peninsula City Improvement District (ZVPCID)

Please note that these comments are in addition to the General Waste Minimisation-related guidelines on Page 69 to Page 71 of the 2024 CID Guideline, published in November 2024.

### **1. Background and CID Policy context to waste management**

The City of Cape Town's (CoCT) CID Policy refers to the City's Integrated Waste Management Policy as it pertains to the planning of cleaning and maintenance services for a CID, including these CIDs, as follows.

The extract below is taken from the CoCT CID policy:

#### **36 Cleansing and Maintenance Services**

- 36.1 Before entering into any service provider agreements with third parties for the provision of cleansing and/or maintenance services on behalf of the CID, the NPC must liaise with the Director: Waste Services to plan and co-ordinate the provision of such services and avoid wasteful duplication of services rendered by the City.
- 36.2 Any cleansing and maintenance services by the NPC and its agents must be performed in line with the City's Integrated Waste Management Policy of the Waste Services Department, as may be in force at any relevant time.

Section 7 of the City's Integrated Waste Management (IWM) Policy (Policy Number 60829, October 2020) describes the roles and responsibilities of various stakeholders and roleplayers in Cape Town waste management. Section 7.3 c) describes the role of CIDs specifically, as per the extract from the IWM Policy below.

With respect to waste minimisation, it should be noted that recycling, as well as environmental and social responsibility (linked to waste minimisation) are included in the responsibilities of CIDs.

#### **c) Waste management and minimisation in City Improvement Districts (CID's)**

- (i) The City Improvement Districts are Non Profit Companies that are initiated, driven, managed and funded by the local community within a predetermined boundary and are approved by Council.
- (ii) CIDs provide only supplementary municipal services including 4 focus areas which are Public safety, Cleaning relating to refuse removal, illegal dumping, recycling as well as, Environmental and Social responsibility.
- (iii) All CIDs are subject to the City's IWM Policy as the Solid Waste Department has to review the component of the CIDs' Business Plan relating to the cleaning function as the City retains oversight and has to ensure that the cleaning functions performed by the CIDs are aligned with the City's IDP and Waste Management Policy and processes.

### **2. City's Integrated Waste Management Policy's focus on waste minimisation**

The City's Integrated Waste Management Policy includes a strong focus on waste minimisation principles, and required waste minimisation activities, pertaining to all stakeholders in Cape Town, including CIDs.

The Integrated Waste Management Policy includes all relevant waste minimisation information and requirements in Section 8.1 of the policy, which it is recommended that the above CID business plans align with, in all aspects where it is relevant to the CID members, as waste generators.

The extract below is taken from the City's IWM Policy and highlights the importance of waste minimisation, and the principles which should be embedded in CIDs' waste management services:

### 8.1. Waste Minimisation

Waste minimisation forms the core of the National Environmental Management: Waste Act, 2008, (NEMWA) and the National Waste Management Strategy, 2012 (NWMS), which aim to ensure that the negative health and environmental impacts of waste can be minimised, landfill airspace can be optimized, and waste beneficiation can be realised. This requirement for waste minimisation is not a "business-as-usual" approach, as it requires responsible and proactive participation by all stakeholders.

The City of Cape Town (City) commits to pursue, establish, facilitate and communicate waste minimisation mechanisms, initiatives, and partnerships proactively, and to facilitate participation from the public, commerce and industry. Applied waste minimisation primarily promotes waste avoidance, and also encourages and implements strategies aimed at increasing the separation at source, re-use, recycling and recovery of waste materials which result in waste diversion from landfill sites.

Multi stakeholder participation and engagement, shared responsibility and partnerships, and a commitment to cleaner production and sustainable consumption, are key to the success of waste minimisation. This approach requires resources and infrastructure contributions from commerce, industry and the City, including changed production processes to reduce the amount of waste generated.

Changes are required in the production, marketing, packaging, selling and consumption stages of product or service lifecycles, requiring an intentional and comprehensive effort by all stakeholders to ensure that waste and its impacts can be reduced through waste minimisation.

The City's role in waste minimisation includes the facilitation or implementation of various waste minimisation programmes such as separation of recyclables at source, either door to door or via drop-off sites or Materials Recovery Facilities (MRFs), for onward processing by the recycling industry, crushing of clean builder's rubble and organic waste composting.

#### 8.1.1. Waste minimisation and diversion principles

The following principles, as applied to waste minimisation and diversion, form the basis of the approach to waste minimisation in this policy, based on pragmatic and sustainable cost-benefit considerations, balanced by expenditure priorities, while striving to achieve National, Provincial and City waste diversion targets in accordance with spatial and development strategies:

- a) The "waste avoidance, or prevention before waste generation" principle promotes the avoidance of waste above other waste management options;



- b) The "cradle-to-cradle" principle is an approach to product and system design, that models human industry on nature's processes, viewing materials as nutrients for the same or new cycles;
- c) The "circular economy" approach is embraced, which can be achieved through long-lasting design of products, maintenance, repair, reuse, remanufacturing, refurbishing, and closed recycling loops;
- d) The principle of "separation at source, streaming and diversion" makes provision for waste streams to be separated where possible;
- e) The "producer responsibility" principle maintains that, because producers have the greatest control over product design and marketing, they therefore have the greatest ability and responsibility to reduce the toxicity and waste generated by their products;
- f) The 80/20 "Pareto Principle" acknowledges that not all waste can be avoided or diverted from landfill, resulting in a prioritisation of waste avoidance and diversion systems which optimise the return on effort and expenditure needed for minimisation initiatives.

### 3. CIDs' responsibilities in terms of waste minimisation and recycling

In summary, each CID is required to embed the above waste minimisation principles starting with mechanisms for waste avoidance (including cleaner production principles and/or industrial symbiosis where necessary) and minimisation (recycling, composting, circular economy thinking) before disposal or landfilling into their business plan.

This applies to waste cleaned up (litter picking and litter bins) or collected and transported waste from illegal dumping sites, as well as influencing, raising awareness or circulating waste minimisation/management information to its members to responsibly manage their own waste.

When litter is picked up or emptied from green litter or black wheelie bins, the CID, where practically possible, should ensure that recyclables, electronic and lighting waste are extracted for separate processing through well-established accredited recycling service providers, or for collection by an accredited service provider. To reduce operational expenses this activity should be coordinated with the applicable Producer Responsibility Organisations (PROs).

Since organic waste has been prioritized by the City's Waste Management officer due to the organic waste to landfill ban by 2027, instituted by the provincial Department of Environmental Affairs and Development Planning (DEA&DP), all CIDs must prioritise the above organic (garden greens and food) waste diversion programs, and ensures that its members are informed about the [ban](#) accordingly.

In some instances some CID Business Plans do speak about waste minimisation, but a more specific and measurable waste minimisation section to the business plan is required. The plan should indicate waste minimisation programmes to be implemented as per the above general guidelines and principles and in line with the specific requirements below. It should also include related timeframes, as well as a commitment to report waste diversion tonnages at least on an annual basis.



Specific requirements applicable to CIDs operating in residential areas **within** a Think Twice service area

In this respect, being in a residential area which is covered by the City's Think Twice recycling collection service, the CID should support the City and our contractor's marketing and awareness raising efforts to ensure that as many residents as possibly participate in the City's Think Twice recycling service. Further details of this service in your area can be found on the [Waste Recyclers Map](#), including contact details of the relevant contractor. Further, the CID should encourage residents to drop off their garden waste at their closest [waste drop-off site](#), and also compost at home. One way the latter can be done is by active participation in the City's [Home Composting Programme](#), where residents can obtain free home composting containers when the programme comes to your area.

Specific requirements applicable to CIDs operating in residential areas **outside** of a Think Twice service area

In this respect, being in a residential area which is not currently covered by the City's Think Twice recycling collection service, the CID should consider facilitating a joint recycling collection service for its members, using an accredited recycling collection service provider. Such services may require payments from residents, BUT if a bulk service is arranged, the cost per household would be lower. Prospective private recycling service providers can be found on the [Waste Recyclers Map](#) and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services. Further, the CID should encourage residents to drop off their garden waste at their closest [waste drop-off site](#) and also compost at home. One way the latter can be done is by active participation in the City's [Home Composting Programme](#), where residents can obtain free home composting containers when the programme comes to your area.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) as they may have the capacity to work with the CID, and/or alongside the above service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A.

Specific requirements applicable to CIDs operating in commercial areas

In this respect, being in a commercial area of Cape Town, the CID should facilitate a joint recycling collection service, as well as a joint organic garden and/or food waste collection service for its members if the latter is appropriate to the waste produced, using one or more accredited recycling and organic waste collection service providers. Such services would likely require payment from participating members, BUT if a bulk/combined service is arranged, the cost per business would be lower. Prospective private recycling and organic waste service providers can be found on the [Waste Recyclers Map](#) and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) for packaging, electronic or lighting waste, as they may have the capacity to work with the CID, and/or alongside the above recycling service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A. Annexure A: A list of currently active Producer Responsibility Organisations (PROs). - END

Kind regards,

**Alison  
Evans**

Digitally signed  
by Alison Evans  
Date: 2025.02.04  
12:15:23 +02'00'

Alison Evans  
Head: Waste Markets



Joepie Joubert  
Manager: City Improvement Districts

CIVIC CENTRE | IZIKO LOLUNTU | BURGERSENTRUM  
12 HERTZOG BOULEVARD CAPE TOWN 8001  
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T: 021 400 5138 | C: 083 258 4365  
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## MEMORANDUM

12 December 2024

### REQUEST FOR INTERDEPARTMENTAL COMMENT: MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID) BUSINESS PLAN

#### SAFETY AND SECURITY

##### Public Safety

##### Law Enforcement

Att: Johannes Brand  
Jason Hamilton

Acting Chief  
Deputy Chief

Att: Ramapulana Ramaboea

Project Finance Specialist

##### Metro Police

##### CCTV & Radio

Att: Barry Schuller

Director

##### CCTV Response Unit and Operations

Att: Jean Hesqua

Senior superintendent

##### CCTV Technical and Projects

Att: Christopher Moller

Senior superintendent

##### CCTV Investigations and Support

Att: Kevin Cole

Superintendent

Johan Richter

Sergeant

##### Traffic Services

##### Operational Co-ordination

Att: Maxine Bezuidenhout

Assistant Chief

Att: Erin Whare

Acting Assistant Chief

##### Disaster and Risk Management

Att: Mark Pluke

Head

##### Training and Capacity Building (Commerce and Industry)

Att: Marlene Myburgh

Head

##### Disaster Management Planning and Liaison

Att: Mandy Thomas

Administrative Officer

##### Public Awareness and Preparedness

Att: Charlotte Powell

Head

##### Fire & Rescue Services

Att: Denzel Remedies

Divisional Commander

Att: Liam Scheepers

Specialist Clerk

##### Public Communication Emergency Centre

Att: Suretha Visser

Manager

**SPATIAL PLANNING AND ENVIRONMENT****Planning and building development management**

Att: Northern district

**Environmental Management**

Att: Maurietta Stewart

Head

**Urban planning and design**

Att: Gert Kruger

Principal Professional Officer

Leona Bruiners

Principal Professional Officer

**URBAN MOBILITY**

Att: Brendon Abrahams

District Manager

William Douries

Principal Professional Officer

**URBAN WASTE MANAGEMENT****Waste Services****Cleansing**

Att: Eugene Hlongwane

Manager

**Integrated Planning****Events and Partnerships**

Att: Priscilla Booysen

Head

**Collections**

Att: Ncedo Mcani

Head

**By-Law Enforcement**

Att: Alfredo Roman

Head

**Disposal**

Att: Margot Ladouce

Manager

**Waste Markets**

Att: Alison Evans

Head

**Community Recycling Centres**

Att: Lanese Hesselman

Head

**WATER AND SANITATION****Bulk Services****Catchment Storm water & River management**

Att: Johann Terblanche

Head

Gideon Ikho Metuse

Head

**Technical Services**

Att: Phumeza Mqatazana

Senior Professional Officer

Thembakazi Gobodo

Senior Professional Officer

**COMMUNITY SERVICES AND HEALTH****City Health**

Att: Melissa Stanley

Head

**Environmental Health**

Att: Gavin Heugh

Head

**Substance Abuse**

Att: Letitia Bosch

Principal Professional Officer

**Specialised Environmental Health**

Att: Ian Gildenhuys

Head

**Recreation and Parks**

Att: David Dunn

Senior Professional Officer

Lynn January

Area Manager

**Arborist/urban forester**

Att: Altus de Wet

**Ecological coordinator**

Att: Sihle Jonas

**Nursery coordinator**

Att: Jan Botes

**Community Arts and Culture development**

Att: Lungelo George	Area Manager
Mandisa Banjwa	Area Head
Mxolisi Vincent Mtwana	Clerk

**ECONOMIC GROWTH****Economic development and investments****Informal trading**

Att: Kwanda Lande	Senior Professional Officer
Zona Ndondo	Professional Officer

**Property Transactions**

Att: Bongive Mali-Swelindawo	Head
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Dear Colleagues

The Board of the Maitland City Improvement District (MAITCID) is in the process of extending the MAITCID term for the period 2025-2030.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2025 and terminate on 30 June 2030.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible.

All comments on the Business Plan must be submitted to the CID Branch no later than **31 January 2025**. Kindly note that your input will be incorporated into the report presented to the Council when the application is considered.

DESTINATION FOR COMMENTS: [Alma.Stoffels@capetown.gov.za](mailto:Alma.Stoffels@capetown.gov.za)  
[Nonhlanla.Naubane@capetown.gov.za](mailto:Nonhlanla.Naubane@capetown.gov.za)

**PLEASE NOTE:**

We kindly request that you share your comments with us no later than **Friday, 31 January 2025**. If you need additional time to respond, please let us know before this deadline. Should we not hear from you by the specified date, we will assume that you support the matter.

We try with utmost accuracy to ensure that this memo reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

Yours faithfully

Joepie  
Joubert

Digitally signed by Joepie  
Joubert  
Date: 2024.12.12 15:42:00  
+02'00'

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Joepie Joubert  
Manager: City Improvement Districts





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## MAITLAND

City Improvement District



0 30 60 120 180 240  
Meters

1:2 500  
Transverse Mercator Projection,  
Central Meridian 19° East,  
WGS84 Ellipsoid using the  
Harlebeesthoek24 Datum

- Please Note:
- Every effort has been made to ensure the accuracy of information in this map at the time of publication.
  - The spatial data portrayed in this map is as current, accurate and complete as provided by the various line departments responsible for the maintenance of these datasets.
  - The City of Cape Town accepts no responsibility for, and will not be liable for, any errors or omissions, and for any loss or damage, arising from the use of this map.

THIS MAP WAS COMPILED BY:  
**CORPORATE GIS**  
Information & Knowledge  
Management

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[city.maps@capetown.gov.za](mailto:city.maps@capetown.gov.za)

Date: 9th September 2024



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# MAITLAND

City Improvement District



0 30 60 120 180 240  
Meters

1:2 500  
Transverse Mercator Projection,  
Central Meridian 19° East,  
WGS84 Ellipsoid using the  
Harlebeeshoek94 Datum

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