

MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID)

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Urban Maintenance Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project

2. Capital Expenditure (PPE)

CCTV / LPR Cameras
Computer Equipment
Fence / Wall
Office Equipment
Office Furniture
Plant and Equipment
Vehicles
Specify Other
Specify Other

TOTAL EXPENDITURE

Proposed Budget

R

200 000 100,0%

200 000

- 0,0%

200 000 100,0%