

MAITLAND CITY IMPROVEMENT DISTRICT (MAITCID)

COUNCIL APPROVED 2027/2028

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	COUNCIL APPROVED 2027/28	Proposed Budget	Variance
	R	R	R
1. Projects	- #DIV/0!	225 000 100.0%	-225 000 100.0%
Urban Maintenance Project		225 000	-225 000
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
Specify Project			-
2. Capital Expenditure (PPE)	- #DIV/0!	- 0.0%	- 0.0%
CCTV / LPR Cameras			-
Computer Equipment			-
Fence / Wall			-
Office Equipment			-
Office Furniture			-
Plant and Equipment			-
Vehicles			-
Specify Other			-
Specify Other			-
TOTAL EXPENDITURE	- #DIV/0!	225 000 100.0%	-225 000 100.0%